

Annual Survey of
Public Library Services
in Victoria
2005-06



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in Victoria
2005-06

Local Government Victoria
Department for Victorian Communities

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Victoria has 287 public libraries and 28 mobile libraries

There are 287 library branches across Victoria including many that are joint-use libraries or multi-use facilities with other community services located on the same site. Over the past five years floor space in libraries has increased 11% as libraries are modernised and extended to reflect the changing needs of the community.

In addition to these permanent branches there are also 28 mobile libraries servicing 451 locations often in isolated rural and regional communities. These mobile libraries provide a range of services including Internet and computer access as well as traditional borrowing services.

The collection contains 9 million items

The State's public library collection has increased by 4% over the last two years giving people access to a wide range of books, audiovisual and reference materials.

Last year 1.2 million items were replaced by libraries to keep the collections modern and relevant.

47% of Victorians are members of local libraries

There are 2.5 million Victorians who are members of a library. Membership of libraries increased from around 15% of the population in the 1950s to around 45% in the 1980s in Victoria. It has remained stable at that level ever since.

Libraries are the most used community facility in Victoria, along with parks and gardens, and are used by 51% of the population (Australian Bureau of Statistics General Social Survey 2002). Other community facilities, such as art galleries and museums, are used by about half as many Victorians (Australian Bureau of Statistics Survey of Attendance at Selected Cultural Venues and Events 2005-6).

Victorians make over 32 million visits to libraries

More than 615,000 visits are made each week to libraries. Visits have increased over the last five years both in terms of more people visiting and more visits per member.

There has been a large increase in virtual visits over the last five years demonstrating that library information can be accessed in a variety of ways.

A further 46,000 people benefited from the home library services which are delivered to housebound people.

There are 1.8 million bookings for use of the Internet

Despite the increase in the number of people that have Internet access at home there is still significant Internet use in libraries. Bookings were made for 1.3 million hours of Internet time and in 2006, bookings increased by 22% from 2003/04.

Since 1999 the number of public access computers in libraries has grown from 829 to 1354 giving library members more access to both the Internet and computer applications.

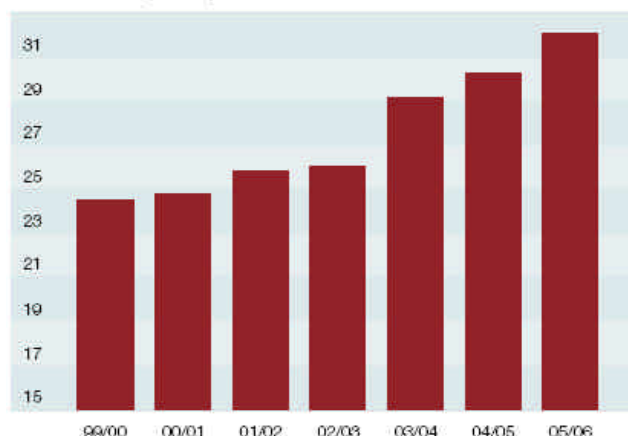
Nearly 50 million items are borrowed each year

At a rate of almost 1 million loans per week, a wide range of items are borrowed each year from Victoria's public libraries. These include:

- 34 million books (including 10 million children's books);
 - 2 million talking books;
 - 9.7 million audio visual items and electronic database journals; and
 - 3.4 million newspapers and serials (including newspapers in languages other than English).
- Every member of a public library borrows more than 19 items per year on average.

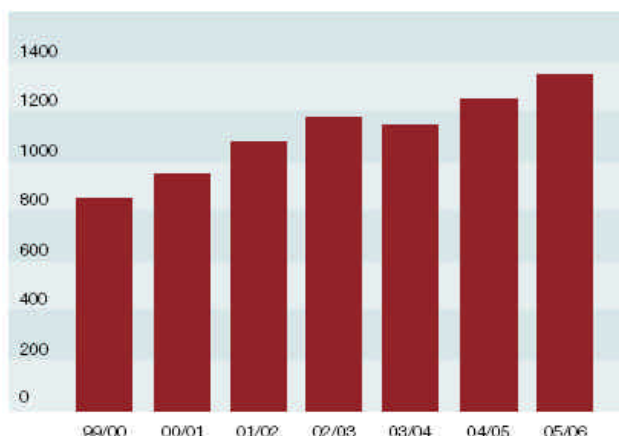
Public Library Visits 1999/00 to 2005/06

Number of visits (millions)



Public Access Computers in Libraries 1999/00 to 2005/06

Number of computers



NOTES:

Disclaimer

Statistics provided in the Annual Survey of Public Library Services are those submitted by all Public Library Services in Victoria. Data is collected and collated by the Department for Victorian Communities and published in this report.

Every attempt has been made to ensure the accuracy of the published data. However, some errors and omissions in the submitted data may not have been detected.

Local Government Victoria remains committed to publishing the Annual Survey in print format and providing it online from <http://www.localgovernment.vic.gov.au> in pdf format.

Population data

The population figures used in each Annual Survey is the Estimated Residential Population (ERP) as provided by the Australian Bureau of Statistics. In this Survey the ERP for June 2005 is used, this being the population at the beginning of the year in which services were being provided. This differs from the population data used to calculate the public library grants for 2004/05 which was the ERP as at June 2003, the latest data available at the time when the grants were originally calculated. State Library of NSW kindly provide the NSW population figures.

Changes to Library Services

The **Melbourne City Library** began operation in May 2004. It is a joint venture of the Melbourne City Council and the CAE and is operated on behalf of the Joint Venture partners by the Yarra Melbourne Regional Library Corporation. Its governance is overseen by the Joint Venture Committee of Management. State Government library grants for Melbourne City Council are paid through the Yarra Melbourne Regional Library Corporation.

Summary of Victorian Public Library Statistics

1947-48 to 2005-06



Summary Statistics -- 1947/48-Present

Year	Victorian Population	Population in Councils receiving grants	% Vic's pop'n in Councils receiving grants	No. Councils in Victoria	No. Vic Councils receiving grants	Total public library expenditure
1947-48	2,039,769	303,928	14.9%	198	12	\$56,214
1948-49	2,062,709	511,121	24.8%	199	24	\$122,741
1949-50	2,108,125	552,208	26.2%	199	33	\$165,552
1950-51	2,168,884	695,381	32.1%	199	42	\$218,688
1951-52	2,237,182	808,938	36.2%	199	50	\$288,156
1952-53	2,299,538	972,537	42.3%	201	56	\$345,240
1953-54	2,366,719	1,122,409	47.4%	202	60	\$426,796
1954-55	2,416,035	1,189,898	49.3%	204	66	\$503,132
1955-56	2,480,877	1,303,472	52.5%	204	74	\$570,140
1956-57	2,555,021	1,465,436	57.4%	206	77	\$772,756
1957-58	2,632,623	1,567,340	59.5%	206	80	\$864,022
1958-59	2,700,635	1,662,083	61.5%	206	89	\$977,542
1959-60	2,770,919	1,639,910	59.2%	207	89	\$1,063,238
1960-61	2,811,429	1,701,301	60.5%	209	91	\$1,229,678
1961-62	2,888,290	1,750,577	60.6%	209	98	\$1,422,228
1962-63	2,955,299	1,940,955	65.7%	209	118	\$1,709,552
1963-64	3,011,043	2,102,208	69.8%	210	116	\$1,758,144
1964-65	3,071,046	2,120,700	69.1%	210	115	\$1,794,838
1965-66	3,137,921	2,354,410	75.0%	210	126	\$2,159,312
1966-67	3,195,860	2,582,246	80.8%	211	140	\$2,547,310
1967-68	3,249,870	2,624,385	80.8%	211	143	\$2,950,158
1968-69	3,303,631	2,775,808	84.0%	211	151	\$3,543,242
1969-70	3,324,177	2,916,943	87.8%	211	157	\$4,107,494
1970-71	3,443,816	3,130,671	90.9%	211	157	\$4,107,494
1971-72	3,502,351	3,283,069	93.7%	211	171	\$5,580,201
1972-73	3,547,401	3,319,230	93.6%	211	170	\$6,598,964
1973-74	3,586,574	3,405,890	95.0%	212	174	\$8,718,013
1974-75	3,631,900	3,491,990	96.2%	212	180	\$11,645,509
1975-76	3,667,700	3,542,392	96.6%	212	183	\$15,166,172
1976-77	3,746,000	3,663,560	97.8%	212	186	\$18,873,072
1977-78	3,782,300	3,772,220	99.7%	212	191	\$22,260,808
1978-79	3,818,400	3,780,970	99.0%	212	198	\$24,835,775
1979-80	3,853,500	3,821,280	99.2%	212	201	\$27,113,135
1980-81	3,887,000	3,856,300	99.2%	211	201	\$30,706,882
1981-82	3,946,900	3,935,440	99.7%	211	207	\$35,917,241
1982-83	3,994,100	3,981,050	99.7%	211	207	\$39,940,686
1983-84	4,037,600	4,022,250	99.6%	211	208	\$44,122,103
1984-85	4,078,500	4,063,000	99.6%	211	208	\$49,505,660
1985-86	4,122,500	4,114,920	99.8%	210	208	\$54,583,598
1986-87	4,160,900	4,151,951	99.8%	210	208	\$60,968,952
1987-88	4,208,900	4,199,990	99.8%	210	208	\$65,118,909
1988-89	4,261,900	4,254,710	99.8%	210	208	\$70,598,165
1989-90	4,321,510	4,313,560	99.8%	210	208	\$76,755,036
1990-91	4,379,860	4,371,790	99.8%	210	209	\$77,401,235
1991-92	4,427,400	4,419,310	99.8%	210	209	\$84,573,409
1992-93	4,448,820	4,444,620	99.9%	210	209	\$98,940,596
1993-94	4,462,060	4,461,990	100.0%	¹ 172	¹ 171	\$91,915,246
1994-95	4,475,465	4,475,395	100.0%	¹ 78	¹ 78	² \$69,069,704
1995-96	4,501,064	4,500,992	100.0%	78	78	\$87,548,524
1996-97	4,501,928	4,501,928	100.0%	78	78	\$92,099,080
1997-98	4,560,734	4,560,734	100.0%	78	78	\$99,759,881
1998-99	4,745,487	4,745,487	100.0%	78	78	\$103,347,070
1999-2000	4,712,102	4,788,615	100.0%	78	78	\$108,558,088
2000-01	4,776,154	4,852,526	100.0%	78	78	\$110,687,897
2001-02	4,828,904	4,905,481	100.0%	79	79	\$125,376,718
2002-03	4,945,236	5,015,800	100.0%	79	79	\$134,611,848
2003-04	4,916,938	5,187,310	100.0%	79	79	\$132,960,615
2004-05	5,012,493	5,090,484	100.0%	79	79	\$144,932,834
2005-06	5,021,886	5,362,393	100.0%	79	79	\$152,568,011

1. No. of Councils reduced due to municipal restructure.

2. Nine month financial year.

Summary Statistics -- 1947/48-Present

Registered library members	Registered members as % of population	Total no. of circulating items	Total no. of loans	Regional library services	Total staff	Total no. of librarians	Year
							1947-48
							1948-49
58,961	11.0%	279,637	1,060,175	3			1949-50
		330,000	1,800,000	5			1950-51
122,882	15.0%	405,776	2,716,981	5			1951-52
159,839	16.0%	491,758	3,247,705	6			1952-53
186,390	16.0%	583,465	3,605,489	6			1953-54
211,175	17.0%	666,234	4,131,464	7			1954-55
232,421	18.0%	768,318	4,608,195	8			1955-56
244,951	17.0%	852,878	5,649,948	12			1956-57
				14			1957-58
333,061	20.0%	1,050,762	4,317,737	15			1958-59
363,307	22.0%	1,438,193	6,523,404	16			1959-60
395,275	23.0%	1,341,406	7,410,385	15			1960-61
411,420	23.0%	1,458,136	8,213,753	15			1961-62
427,692	21.0%	1,540,791	8,824,130	17	443	22	1962-63
489,020	23.0%	1,737,820	10,086,930	18	499	27	1963-64
525,327	25.0%	1,885,773	10,825,190	17	579	34	1964-65
596,006	25.0%	2,032,887	11,660,364	18	602	50	1965-66
621,429	24.0%	2,165,692	12,904,499	19	631	53	1966-67
704,723	27.0%	2,490,246	14,221,793	22	775	77	1967-68
844,061	30.0%	2,798,563	15,679,783	25	883	95	1968-69
939,927	34.0%	3,009,516	16,664,579	25	³ 727	³ 108	1969-70
1,017,023	33.0%	3,248,823	17,088,204	26	768	112	1970-71
1,043,782	32.0%	3,507,069	17,522,460	27	815	139	1971-72
1,039,922	32.0%	3,765,406	17,407,015	27	880	160	1972-73
1,071,311	32.0%	4,004,859	18,300,057	27	900	172	1973-74
1,163,157	33.0%	4,244,636	18,340,221	27	925	180	1974-75
1,246,183	35.0%	4,542,289	19,191,044	27	969	202	1975-76
1,379,413	38.0%	4,922,059	20,509,186	28	1,118	255	1976-77
1,409,390	38.0%	5,363,550	22,088,374	28	1,158	290	1977-78
1,432,655	38.0%	5,716,025	24,060,920	29	1,196	310	1978-79
1,654,665	43.0%	6,079,716	26,325,257	29	1,193	347	1979-80
1,621,950	42.0%	6,306,989	26,978,515	30	1,213	381	1980-81
1,662,372	42.0%	6,549,208	27,830,454	30	1,210	399	1981-82
1,741,871	44.0%	6,794,134	28,870,018	29	1,238	413	1982-83
1,868,472	47.0%	6,992,710	29,954,790	29	1,280	441	1983-84
1,919,680	47.0%	7,260,177	29,765,982	29	1,324	452	1984-85
2,105,536	51.0%	7,452,681	30,536,534	29	1,322	454	1985-86
2,112,513	51.0%	8,170,094	32,266,525	28	1,408	496	1986-87
2,065,078	49.0%	7,674,384	32,661,525	28	1,392	493	1987-88
2,062,854	48.0%	7,896,936	32,810,892	28	1,437	523	1988-89
2,007,727	47.0%	8,244,469	33,896,037	28	1,423	524	1989-90
2,095,396	48.0%	8,451,323	35,968,776	28	1,418	524	1990-91
2,198,468	50.0%	8,878,873	38,389,057	28	1,474	522	1991-92
2,289,165	51.0%	8,888,653	38,236,651	27	1,490	530	1992-93
2,316,507	52.0%	8,819,847	39,790,096	25	1,491	535	1993-94
2,262,145	51.0%	8,703,827	29,203,839	21	1,393	468	1994-95
2,182,832	48.0%	8,275,197	41,310,530	19	1,407	468	1995-96
2,382,825	52.9%	8,859,277	42,589,824	18	1,412	474	1996-97
2,359,524	51.7%	8,792,583	43,081,503	18	1,440	473	1997-98
2,398,710	50.5%	8,749,871	45,002,065	18	1,419	469	1998-99
2,445,242	51.1%	8,754,514	44,631,200	17	1,443	501	1999-2000
2,415,903	49.8%	8,671,568	45,263,064	17	1,463	509	2000-2001
2,495,540	50.9%	8,744,845	46,583,200	16	1,480	508	2001-02
2,542,995	50.7%	8,724,737	46,904,962	15	1,455	509	2002-03
2,514,537	48.5%	8,843,028	47,070,920	15	1,505	526	2003-04
2,538,812	48.0%	8,993,816	48,743,783	15	1,543	544	2004-05
2,533,596	47.2%	8,854,234	49,454,767	14	1,538	534	2005-06

3. From 1969/70 all part-time staff have been converted to their full-time equivalents.

Victorian Public Library Statistics

2005 - 2006



2005-06

General Library Data

	No of Vic Councils	No of NSW Councils	Population (ERP June 2005)*	Area serviced (sq km)	Population Density persons per km2
Bayside	1	0	89,263	37	2,415.1
Boroondara	1	0	158,006	60	2,635.1
Brimbank	1	0	175,979	123	1,426.7
Campaspe	1	1	37,828	4,519	8.4
Casey-Cardinia	2	0	274,464	1,690	162.4
Central Highlands	7	0	178,178	20,148	8.8
Corangamite	4	0	85,975	13,436	6.4
Darebin	1	0	127,729	53	2,390.5
East Gippsland	1	0	41,404	20,931	2.0
Eastern	3	0	394,441	2,645	149.1
Frankston	1	0	120,562	130	930.9
Gannawarra	1	0	11,809	3,732	3.2
Geelong	4	0	248,054	5,512	45.0
Glen Eira	1	0	122,738	39	3,174.1
Glenelg	1	0	20,269	6,210	3.3
Goldfields	4	0	162,417	12,969	12.5
Goulburn Valley	3	0	97,975	9,768	10.0
Greater Dandenong	1	0	127,250	129	982.9
High Country	4	0	61,434	14,622	4.2
Hobsons Bay	1	0	83,194	64	1,295.7
Hume	1	0	152,018	504	301.9
Kingston	1	0	136,767	91	1,497.4
Latrobe	1	0	70,543	1,426	49.5
Maribyrnong	1	0	61,985	31	1,986.1
Melbourne City #	0	0	60,979	33	1,836.7
Melton	1	0	76,131	527	144.4
Mildura	1	0	51,754	22,087	2.3
Mitchell	1	0	32,549	2,862	11.4
Monash	1	0	161,720	81	1,984.8
Moonee Valley	1	0	108,878	44	2,461.0
Moreland	1	0	135,861	51	2,666.8
Mornington Peninsula	1	0	139,610	723	193.1
Murrindindi	1	0	14,080	3,873	3.6
Port Phillip	1	0	83,167	21	4,032.3
Stonnington	1	0	90,302	26	3,513.7
Swan Hill	3	2	26,345	37,415	0.7
Upper Murray	3	5	130,221	9,150	14.2
Wellington	1	0	41,722	10,989	3.8
West Gippsland	3	0	95,274	8,187	11.6
Whitehorse Manningham	2	0	258,124	178	1,452.4
Wimmera	6	0	57,899	41,948	1.4
Wyndham	1	0	115,532	542	213.3
Yarra Plenty	3	0	306,455	985	311.0
Yarra-Melbourne	2	0	134,633	56	2,415.8
VAILS *	0	0	200,875	0	0.0
Total 2005-06	81	8	5,362,393	258,648	20.7
(2004-2005)	79	7	5,290,984		14.0
(2003-2004)	79	7	5,187,310		18.7
(2002-2003)	79	8	5,015,800		18.1
(2001-2002)	79	8	4,905,481		17.7

*See notes explanation on Page 1.

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2005-06

1. Service Points

	Floorspace	Static Libraries				Mobile Libraries			TOTAL LIBRARY SERVICE POINTS
	Public Access Floorspace (sq m)	No of Permanent libraries (static branches)	No of Joint Use Libraries	No of Multi-use Facilities	No of Other Service Facilities	No of Mobile Libraries	No of Mobile Service Points/Sites		
Bayside	2,760	4	0	0	0	0	0	4	
Boroondara	4,295	5	0	0	0	0	0	5	
Brimbank	2,472	4	0	0	0	0	0	4	
Campaspe	892	2	0	3	6	0	0	11	
Casey-Cardinia	3,996	6	0	0	0	1	12	7	
Central Highlands	4,188	11	0	2	0	2	38	15	
Corangamite	2,010	10	0	0	0	1	17	11	
Darebin	3,478	3	0	1	0	0	0	4	
East Gippsland	921	4	0	0	2	1	39	7	
Eastern	5,730	13	0	0	0	3	34	16	
Frankston	1,947	2	0	0	2	0	0	4	
Gannawarra	838	3	0	0	5	0	0	8	
Geelong	6,280	12	1	0	0	3	38	16	
Glen Eira	2,716	4	0	0	0	0	0	4	
Glenelg	734	1	0	2	4	0	0	7	
Goldfields	3,464	6	1	0	2	1	17	10	
Goulburn Valley	2,440	7	2	1	0	1	21	11	
Greater Dandenong	2,078	2	0	0	0	1	13	3	
High Country	1,406	4	0	2	0	1	35	7	
Hobsons Bay	2,858	4	0	0	1	0	0	5	
Hume	2,962	4	1	0	0	1	7	6	
Kingston	2,671	8	0	0	0	0	0	8	
Latrobe	2,100	3	1	0	0	0	0	4	
Maribyrnong	1,625	4	0	0	0	0	0	4	
Melbourne City #	1,600	1	0	0	0	0	0	1	
Melton	492	1	0	0	1	0	0	2	
Mildura	1,324	4	0	0	0	1	8	5	
Mitchell	1,413	5	0	0	0	0	0	5	
Monash	3,133	5	0	0	2	0	0	7	
Moonee Valley	2,627	5	0	0	0	0	0	5	
Moreland	3,124	5	0	0	0	0	0	5	
Mornington Peninsula	3,420	4	0	0	0	1	16	5	
Murrindindi	406	1	0	2	0	1	5	4	
Port Phillip	2,775	4	0	1	0	0	0	5	
Stonnington	2,810	4	0	0	0	0	0	4	
Swan Hill	1,200	3	0	0	1	1	24	5	
Upper Murray	3,338	10	0	2	1	2	53	15	
Wellington	1,607	5	1	0	1	1	7	8	
West Gippsland	2,455	10	1	0	1	2	20	14	
Whitehorse Manningham	4,990	7	0	0	1	0	1	8	
Wimmera	1,585	9	1	1	0	1	17	12	
Wyndham	1,920	2	0	0	1	0	0	3	
Yarra Plenty	8,681	8	0	0	1	2	53	11	
Yarra-Melbourne	3,253	7	0	0	1	0	0	8	
VAILS *	70	2	0	0	0	0	0	2	
Total 2005-06	117,084	228	9	17	33	28	475	315	
(2004-2005)	114,525	230	10	14	31	27	451	312	
(2003-2004)	110,228	225	11	15	30	29	473	310	
(2002-2003)	105,814	236	11		34	30	549	311	
(2001-2002)	104,213	238	11		44	31	566	324	

	Home Library Service						
	Does the Library provide HLS?	How is it provided?	No of special vehicles	No of Institution reached	No of visits to Institutions	No of housebound individuals served	No of visits to housebound
Bayside	Yes	Library & Volunteers	0	16	208	80	1,040
Boroondara	Yes	Library & Volunteers	5	47	597	261	3,100
Brimbank	Yes	Library staff only	0	11	13	56	64
Campaspe	Yes	Library & Volunteers	0	15	180	152	2,016
Casey-Cardinia	Yes	Library & Volunteers	0	10	100	85	261
Central Highlands	Yes	Library & Volunteers	0	14	375	155	2,184
Corangamite	Yes	Library & Volunteers	2	18	202	224	595
Darebin	Yes	Library staff only	1	7	56	61	488
East Gippsland	Yes	See Notes	0	2	52	17	442
Eastern	Yes	Library & Volunteers	0	22	264	180	2,160
Frankston	Yes	Library & Volunteers	0	23	35	85	170
Gannawarra	Yes	See Notes	0	4	1	9	2
Geelong	Yes	Volunteers Only	0	0	0	54	54
Glen Eira	Yes	Library staff only	1	0	0	158	1,552
Glenelg	Yes	Library staff only	0	3	0	0	0
Goldfields	Yes	Library staff only	0	12	50	50	15
Goulburn Valley	Yes	Library & Volunteers	0	16	72	29	327
Greater Dandenong	Yes	Library & Volunteers	0	17	187	64	0
High Country	Yes	Library & Volunteers	0	3	36	41	756
Hobsons Bay	Yes	Library & Contractor	0	19	208	129	1,248
Hume	Yes	Library & Volunteers	0	12	103	20	264
Kingston	Yes	See Notes	0	22	198	232	3,480
Latrobe	Yes	Volunteers Only-see Note	0	0	0	0	0
Maribyrnong	Yes	Library staff only	1	9	144	93	1,282
Melbourne City #	No	Other	0	0	0	0	0
Melton	Yes	Library & Volunteers	1	5	50	17	205
Mildura	Yes	Library & Volunteers	0	8	208	76	1,976
Mitchell	Yes	Library & Volunteers	0	4	92	73	1,248
Monash	Yes	Library & Volunteers	0	12	144	119	1,428
Moonee Valley	Yes	Library & Volunteers	0	9	36	96	1,056
Moreland	Yes	Library staff only	2	23	291	233	2,572
Mornington Peninsula	Yes	Library & Volunteers	0	29	1,547	241	4,097
Murrindindi	Yes	Library & Volunteers	0	3	36	8	96
Port Phillip	Yes	Library & Volunteers	0	5	44	161	1,394
Stonnington	Yes	See Notes	1	21	357	153	2,601
Swan Hill	Yes	Library & Volunteers	0	1	12	14	12
Upper Murray	Yes	Library & Volunteers	0	83	0	579	0
Wellington	Yes	Library staff only	0	6	78	18	567
West Gippsland	Yes	Library & Volunteers	0	3	0	37	0
Whitehorse Manningham	Yes	Library & Volunteers	1	67	15	86	15
Wimmera	Yes	Library & Volunteers	0	8	224	104	3,015
Wyndham	Yes	Library & Volunteers	0	4	65	29	235
Yarra Plenty	Yes	Library & Volunteers	0	0	200	151	1,812
Yarra-Melbourne	Yes	Library & Volunteers	2	17	221	149	1,937
VAILS *	Yes	See Notes	0	0	0	15,702	0
Total 2005-06	44		17	610	6,701	20,281	45,766
(2004-2005)	43		18	552		22,673	
(2003-2004)	43		17	543		23,268	
(2002-2003)	44		19	559		46,536	
(2001-2002)	44		20	535		13,780	

2005-06

1. Service Points

	Hours open per week					
	Static Libraries	Mobile Libraries	Mobile Libraries -hours travelled	Joint Use Libraries -hours funded	Joint Use Libraries	Multi-Use Facilities
Bayside	209.0	0.0	0.0	0.0	0.0	0.0
Boroondara	260.0	0.0	0.0	0.0	0.0	0.0
Brimbank	168.5	0.0	0.0	0.0	0.0	0.0
Campaspe	68.5	0.0	0.0	0.0	0.0	107.0
Casey-Cardinia	291.0	40.0	11.0	0.0	0.0	0.0
Central Highlands	373.7	36.2	19.2	0.0	0.0	51.0
Corangamite	196.5	16.8	12.5	0.0	0.0	0.0
Darebin	154.0	0.0	0.0	0.0	0.0	60.0
East Gippsland	133.0	22.0	18.0	0.0	0.0	0.0
Eastern	577.0	74.5	38.0	0.0	0.0	0.0
Frankston	107.0	0.0	0.0	0.0	0.0	0.0
Gannawarra	56.5	0.0	0.0	0.0	0.0	0.0
Geelong	430.0	54.0	22.0	10.0	30.0	0.0
Glen Eira	211.0	0.0	0.0	0.0	0.0	0.0
Glenelg	41.0	0.0	0.0	0.0	0.0	80.0
Goldfields	215.0	22.0	21.7	50.5	50.5	0.0
Goulburn Valley	191.0	22.0	15.5	43.5	43.5	16.5
Greater Dandenong	144.0	23.0	11.0	0.0	0.0	0.0
High Country	148.0	17.5	15.7	0.0	0.0	49.5
Hobsons Bay	202.0	0.0	0.0	0.0	0.0	0.0
Hume	163.0	30.0	7.0	23.0	50.5	0.0
Kingston	282.0	0.0	0.0	0.0	0.0	0.0
Latrobe	123.0	0.0	0.0	3.0	28.0	0.0
Maribyrnong	120.0	0.0	0.0	0.0	0.0	0.0
Melbourne City #	61.0	0.0	0.0	0.0	0.0	0.0
Melton	49.5	0.0	0.0	0.0	0.0	0.0
Mildura	128.0	27.5	12.2	0.0	0.0	0.0
Mitchell	156.0	0.0	0.0	0.0	0.0	0.0
Monash	306.0	0.0	0.0	0.0	0.0	0.0
Moonee Valley	259.0	0.0	0.0	0.0	0.0	0.0
Moreland	229.0	0.0	0.0	0.0	0.0	0.0
Mornington Peninsula	185.0	28.7	41.3	0.0	0.0	0.0
Murrindindi	26.0	15.5	9.5	0.0	0.0	73.5
Port Phillip	170.0	0.0	0.0	0.0	0.0	48.0
Stonnington	181.5	0.0	0.0	0.0	0.0	0.0
Swan Hill	69.0	24.5	8.0	0.0	0.0	0.0
Upper Murray	263.5	39.7	46.7	0.0	0.0	58.0
Wellington	131.0	23.8	11.8	53.5	53.5	0.0
West Gippsland	246.0	43.6	0.0	6.0	38.0	0.0
Whitehorse Manningham	353.0	0.0	0.0	0.0	0.0	0.0
Wimmera	169.5	18.0	14.0	8.0	40.5	22.0
Wyndham	105.5	0.0	0.0	0.0	0.0	0.0
Yarra Plenty	387.5	57.2	35.2	0.0	0.0	0.0
Yarra-Melbourne	303.0	0.0	0.0	0.0	0.0	0.0
VAALS *	47.5	0.0	0.0	0.0	0.0	0.0
Total 2005-06	8,691.2	636.5	370.3	197.5	334.5	565.5
(2004-2005)	8,613.7	599.2	329.4	219.0	356.0	572.0
(2003-2004)	8,381.0	642.1	349.9	256.7	386.0	600.0
(2002-2003)	8,752.0	669.3	370.9	244.5	377.5	
(2001-2002)	8,718.0	669.8	355.3	191.5	336.5	

	Home Services -hours servicing	Other Service Facilities	TOTAL HOURS OPEN PER WEEK	All Service Points -Average hrs open per week	Cost per hour of operation
Bayside	16.0	0.0	225.0	56.3	250.6
Boroondara	35.0	0.0	295.0	59.0	383.1
Brimbank	8.0	0.0	176.5	44.1	421.8
Campaspe	40.0	76.0	291.5	26.5	67.2
Casey-Cardinia	8.7	0.0	339.7	48.5	336.8
Central Highlands	15.5	0.0	476.4	31.8	146.3
Corangamite	41.0	0.0	254.3	23.1	139.3
Darebin	20.0	0.0	234.0	58.5	338.1
East Gippsland	2.0	66.5	223.5	31.9	89.4
Eastern	33.0	0.0	684.5	42.8	256.9
Frankston	5.5	88.0	200.5	50.1	329.5
Gannawarra	4.0	96.0	156.5	19.6	61.3
Geelong	0.0	0.0	514.0	32.1	174.0
Glen Eira	16.0	0.0	227.0	56.8	436.5
Glenelg	0.0	3.1	124.1	17.7	78.7
Goldfields	23.0	3.0	313.5	31.4	399.7
Goulburn Valley	14.7	0.0	287.7	26.2	147.0
Greater Dandenong	19.0	0.0	186.0	62.0	397.5
High Country	14.0	0.0	229.0	32.7	111.7
Hobsons Bay	35.5	21.0	258.5	51.7	215.8
Hume	21.0	0.0	264.5	44.1	250.1
Kingston	84.0	0.0	366.0	45.8	178.9
Latrobe	6.0	0.0	160.0	40.0	227.5
Maribyrnong	19.5	0.0	139.5	34.9	307.6
Melbourne City #	0.0	0.0	61.0	61.0	1118.2
Melton	5.0	2.0	56.5	28.3	333.6
Mildura	35.0	0.0	190.5	38.1	152.6
Mitchell	6.0	0.0	162.0	32.4	129.4
Monash	30.0	52.0	388.0	55.4	213.0
Moonee Valley	3.0	0.0	262.0	52.4	273.0
Moreland	36.0	0.0	265.0	53.0	311.5
Mornington Peninsula	206.0	0.0	419.7	83.9	185.1
Murrindindi	5.0	0.0	120.0	30.0	107.1
Port Phillip	35.0	0.0	253.0	50.6	253.4
Stonnington	25.0	0.0	206.5	51.6	455.5
Swan Hill	3.0	3.0	99.5	19.9	162.2
Upper Murray	0.0	42.5	403.7	26.9	98.8
Wellington	2.0	0.8	211.1	26.4	100.5
West Gippsland	0.0	32.0	359.6	25.7	133.0
Whitehorse Manningham	59.0	16.0	428.0	53.5	285.8
Wimmera	6.0	0.0	256.0	21.3	170.5
Wyndham	5.0	0.5	111.0	37.0	343.5
Yarra Plenty	37.0	0.0	481.7	43.8	376.0
Yarra-Melbourne	46.0	77.0	426.0	53.3	372.8
VAILS *	0.0	0.0	47.5	23.8	1615.4
Total 2005-06	1,025.4	579.4	11,835.5	37.6	247.9
(2004-2005)	973.9	783.5	11,892.8	38.1	234.4
(2003-2004)	810.7	788.5	11,608.3	37.4	220.3
(2002-2003)			10,523.3	33.8	246.0
(2001-2002)			10,949.8	33.8	220.2

2005-06

3. Staff (EFT)

	EFT					
	No of salaried staff (EFT)	No of qualified Librarians (EFT)	No of qualified library technicians (EFT)	No of qualified IT staff (EFT)	No of Volunteers & Long term unpaid workers	No of EFT staff underking public access duties
Bayside	33.2	13.0	5.4	1.0	0.1	12.6
Boroondara	71.2	28.0	4.0	0.0	7.0	24.5
Brimbank	42.6	13.0	13.0	1.0	0.0	18.5
Campaspe	10.4	3.6	1.8	0.5	0.8	9.0
Casey-Cardinia	63.9	22.0	14.0	0.0	0.2	39.9
Central Highlands	35.2	9.0	3.8	1.0	1.0	26.8
Corangamite	22.3	5.0	5.2	0.0	1.6	15.0
Darebin	47.5	20.5	6.0	3.0	0.0	30.0
East Gippsland	12.8	1.4	4.0	0.0	0.4	8.0
Eastern	99.4	41.5	4.5	4.6	3.0	48.8
Frankston	33.6	10.7	4.8	2.0	3.4	16.1
Gannawarra	4.0	2.0	2.0	1.0	0.2	4.0
Geelong	55.0	15.0	6.0	1.0	0.0	40.0
Glen Eira	45.3	18.1	3.4	0.0	0.0	37.1
Glenelg	4.7	2.0	2.0	0.0	3.0	4.4
Goldfields	29.3	11.0	5.0	1.0	5.0	28.3
Goulburn Valley	21.7	5.3	2.0	2.0	1.2	9.6
Greater Dandenong	46.5	14.5	6.6	1.0	1.8	39.7
High Country	16.5	2.0	4.0	0.0	0.9	12.5
Hobsons Bay	31.5	11.0	14.0	2.0	0.0	18.5
Hume	32.0	11.3	10.0	0.0	0.0	29.0
Kingston	42.4	14.1	7.0	1.0	2.2	33.5
Latrobe	11.6	5.0	3.0	0.0	0.0	10.0
Maribyrnong	23.6	9.2	5.4	0.0	0.0	9.5
Melbourne City #	22.9	10.7	1.0	1.0	0.0	10.0
Melton	9.5	3.5	2.2	0.0	0.2	3.8
Mildura	21.0	5.0	3.0	0.5	0.8	9.4
Mitchell	9.0	4.0	2.0	0.0	0.2	7.0
Monash	48.6	19.4	4.5	1.5	0.6	41.5
Moonee Valley	41.0	14.5	12.0	0.0	1.0	17.0
Moreland	47.8	15.8	9.9	0.0	0.0	18.7
Mornington Peninsula	40.1	16.0	2.1	0.0	5.0	18.0
Murrindindi	7.1	1.0	0.0	0.0	2.0	3.2
Port Phillip	42.2	16.0	0.0	2.0	35.0	25.0
Stonnington	35.3	15.0	10.0	0.0	2.0	23.0
Swan Hill	9.2	1.0	0.0	0.0	2.5	8.5
Upper Murray	19.3	5.0	8.0	2.0	1.5	13.0
Wellington	12.5	1.0	1.0	0.0	0.0	9.4
West Gippsland	24.3	5.0	5.4	0.8	1.5	13.9
Whitehorse Manningham	77.7	27.0	14.4	2.4	0.9	71.4
Wimmera	13.6	4.0	2.5	0.0	15.4	9.0
Wyndham	20.4	9.0	2.8	0.0	1.6	11.1
Yarra Plenty	88.5	30.0	21.0	1.0	4.5	68.0
Yarra-Melbourne	57.4	26.7	8.4	2.0	0.1	24.9
VAILS *	54.0	16.0	7.0	0.0	62.0	19.0
Total 2005-06	1,537.6	533.8	254.1	35.3	168.6	950.1
(2004-2005)	1,542.9	543.8	239.5	34.9	1,090.8	961.2
(2003-2004)	1,504.7	526.4	239.9	33.4	1,223.5	900.6
(2002-2003)	1,454.7	509.3				
(2001-2002)	1,479.5	508.2				

	Actual Staff				TOTAL ACTUAL STAFF EMPLOYED	Population served per staff member	Total staff per 10,000 people	Population served per qualified librarian	No. of Librarians per 10,000 people
	No of Full-time Staff	No of Part-time Staff	No of Casual staff						
Bayside	22	18	26	66	2,688.6	3.7	6,866.4	1.5	
Boroondara	52	34	25	111	2,219.2	4.5	5,643.1	1.8	
Brimbank	24	31	10	65	4,131.0	2.4	13,536.8	0.7	
Campaspe	4	20	8	32	3,637.3	2.7	10,507.8	1.0	
Casey-Cardinia	29	101	0	130	4,295.2	2.3	12,475.6	0.8	
Central Highlands	27	33	20	80	5,061.9	2.0	19,797.6	0.5	
Corangamite	14	13	14	41	3,855.4	2.6	17,195.0	0.6	
Darebin	35	21	25	81	2,689.0	3.7	6,230.7	1.6	
East Gippsland	12	7	3	22	3,234.7	3.1	29,574.3	0.3	
Eastern	52	118	6	176	3,968.2	2.5	9,504.6	1.1	
Frankston	18	33	1	52	3,588.2	2.8	11,267.5	0.9	
Gannawarra	3	4	3	10	2,952.3	3.4	5,904.5	1.7	
Geelong	27	73	0	100	4,510.1	2.2	16,536.9	0.6	
Glen Eira	25	34	12	71	2,709.4	3.7	6,781.1	1.5	
Glenelg	3	5	5	13	4,312.6	2.3	10,134.5	1.0	
Goldfields	17	37	9	63	5,543.2	1.8	14,765.2	0.7	
Goulburn Valley	8	26	24	58	4,515.0	2.2	18,485.8	0.5	
Greater Dandenong	30	20	20	70	2,736.6	3.7	8,775.9	1.1	
High Country	10	13	10	33	3,723.3	2.7	30,717.0	0.3	
Hobsons Bay	17	25	36	78	2,641.1	3.8	7,563.1	1.3	
Hume	20	21	48	89	4,750.6	2.1	13,452.9	0.7	
Kingston	19	21	27	67	3,225.6	3.1	9,699.8	1.0	
Latrobe	8	9	9	26	6,081.3	1.6	14,108.6	0.7	
Maribyrnong	15	21	8	44	2,626.5	3.8	6,737.5	1.5	
Melbourne City #	18	4	10	32	2,662.8	3.8	5,699.0	1.8	
Melton	4	12	6	22	8,013.8	1.2	21,751.7	0.5	
Mildura	18	8	0	26	2,464.5	4.1	10,350.8	1.0	
Mitchell	1	22	0	23	3,616.6	2.8	8,137.3	1.2	
Monash	35	15	44	94	3,327.6	3.0	8,336.1	1.2	
Moonee Valley	27	24	26	77	2,655.6	3.8	7,508.8	1.3	
Moreland	36	36	14	86	2,842.3	3.5	8,598.8	1.2	
Mornington Peninsula	21	36	24	81	3,481.5	2.9	8,725.6	1.1	
Murrindindi	3	11	0	14	1,983.1	5.0	14,080.0	0.7	
Port Phillip	20	38	0	58	1,970.8	5.1	5,197.9	1.9	
Stonnington	27	17	17	61	2,558.1	3.9	6,020.1	1.7	
Swan Hill	4	7	0	11	2,863.6	3.5	26,345.0	0.4	
Upper Murray	13	15	9	37	6,747.2	1.5	26,044.2	0.4	
Wellington	6	8	11	25	3,337.8	3.0	41,722.0	0.2	
West Gippsland	9	34	9	52	3,920.7	2.6	19,054.8	0.5	
Whitehorse Manningham	32	58	37	127	3,322.1	3.0	9,560.1	1.0	
Wimmera	8	20	24	52	4,257.3	2.3	14,474.8	0.7	
Wyndham	13	22	6	41	5,663.3	1.8	12,836.9	0.8	
Yarra Plenty	40	97	28	165	3,462.8	2.9	10,215.2	1.0	
Yarra-Melbourne	43	32	6	81	2,345.5	4.3	5,042.4	2.0	
VAILS *	41	5	9	55	3,719.9	2.7	12,554.7	0.8	
Total 2005-06	910	1,259	629	2,798	3,487.5	2.9	10,045.7	1.0	
(2004-2005)	915	1,222	606	2,743	3,429.2	2.9	9,729.7	1.0	
(2003-2004)	902	1,179	563	2,644	3,447.4	2.9	9,854.3	1.0	
(2002-2003)					3,448.0	2.9	9,848.4	1.0	
(2001-2002)					3,315.6	3.0	9,652.7	1.0	

	Registered Borrowers						Members as % of Total Pop'n	Inactive users (>3yrs) cleared	Members borrowed b/t July-June
	0-14	15-64	65+ #	Total Individuals	Other eg institutional members	TOTAL LIBRARY MEMBERSHIP			
Bayside	6,452	55,235	10,800	72,487	284	72,771	81.5%	Yes	21,227
Boroondara	9,851	73,050	11,441	94,342	508	94,850	60.0%	Yes	55,137
Brimbank	8,305	49,003	0	57,308	110	57,418	32.6%	Yes	35,657
Campaspe	2,724	9,823	2,466	15,013	147	15,160	40.1%	Yes	7,019
Casey-Cardinia	26,782	93,917	6,352	127,051	52	127,103	46.3%	Yes	60,308
Central Highlands	12,296	62,914	16,036	91,246	222	91,468	51.3%	Yes	17,378
Corangamite	7,623	19,811	2,358	29,792	677	30,469	35.4%	Yes	13,516
Darebin	7,325	63,940	5,016	76,281	57	76,338	59.8%	Yes	30,239
East Gippsland	0	0	0	16,804	29	16,833	40.7%	Yes	13,489
Eastern	0	0	0	191,426	1,252	192,678	48.8%	Yes	127,167
Frankston	4,892	36,232	5,080	46,204	32	46,236	38.4%	Yes	0
Gannawarra	1,101	1,801	2,220	5,122	24	5,146	43.6%	Yes	2,668
Geelong	32,503	26,314	31,758	90,575	0	90,575	36.5%	Yes	42,700
Glen Eira	0	0	0	130,922	292	131,214	106.9%	No	38,629
Glenelg	2,386	5,773	802	8,961	45	9,006	44.4%	Yes	0
Goldfields	0	0	0	67,709	280	67,989	41.9%	No	0
Goulburn Valley	0	0	0	31,804	204	32,008	32.7%	Yes	17,812
Greater Dandenong	10,112	62,513	5,432	78,057	225	78,282	61.5%	Yes	33,478
High Country	5,732	16,608	2,567	24,907	117	25,024	40.7%	Yes	9,542
Hobsons Bay	5,525	39,762	3,612	48,899	538	49,437	59.4%	Yes	14,463
Hume	10,248	48,458	3,458	62,164	71	62,235	40.9%	Yes	0
Kingston	10,108	53,944	10,520	74,572	271	74,843	54.7%	Yes	30,976
Latrobe	5,178	18,506	4,328	28,012	89	28,101	39.8%	Yes	12,170
Maribyrnong	4,295	27,878	2,149	34,322	163	34,485	55.6%	Yes	14,244
Melbourne City #	312	35,195	2,016	37,523	0	37,523	61.5%	Yes	22,595
Melton	3,315	15,724	1,272	20,311	29	20,340	26.7%	Yes	0
Mildura	4,159	14,562	2,294	21,015	64	21,079	40.7%	Yes	8,131
Mitchell	6,176	14,576	659	21,411	245	21,656	66.5%	Yes	21,656
Monash	0	0	0	88,678	86	88,764	54.9%	Yes	47,982
Moonee Valley	7,418	41,602	5,208	54,228	242	54,470	50.0%	Yes	30,577
Moreland	0	0	0	67,462	108	67,570	49.7%	Yes	54,222
Mornington Peninsula	7,064	34,446	11,960	53,470	36	53,506	38.3%	Yes	33,310
Murrindindi	453	7,514	0	7,967	52	8,019	57.0%	Yes	4,037
Port Phillip	2,893	34,288	3,076	40,257	122	40,379	48.6%	Yes	40,379
Stonnington	3,491	39,954	6,301	49,746	104	49,850	55.2%	Yes	29,714
Swan Hill	1,962	6,152	1,652	9,766	68	9,834	37.3%	Yes	5,285
Upper Murray	12,090	33,074	3,807	48,971	313	49,284	37.8%	Yes	29,126
Wellington	0	0	0	21,726	162	21,888	52.5%	No	10,017
West Gippsland	6,125	21,221	5,075	32,421	220	32,641	34.3%	Yes	19,297
Whitehorse Manningham	11,111	79,053	20,304	110,468	239	110,707	42.9%	Yes	77,918
Wimmera	0	0	0	26,000	111	26,111	45.1%	Yes	0
Wyndham	7,340	49,737	2,718	59,795	0	59,795	51.8%	Yes	14,010
Yarra Plenty	0	0	0	170,708	146	170,854	55.8%	Yes	98,308
Yarra-Melbourne	4,468	56,801	2,553	63,822	133	63,955	47.5%	Yes	37,639
VAILS *	318	3,818	11,566	15,702	0	15,702	7.8%	Yes	15,891
Total 2005-06	252,133	1,253,199	206,856	2,525,427	8,169	2,533,596	47.2%	42	1,197,913
(2004-2005)	205,229	1,081,762	160,518	2,529,272	9,540	2,538,812	48.0%	42	1,228,028
(2003-2004)	221,069	1,129,253	154,781	2,502,607	11,930	2,514,537	48.5%	40	1,258,694
(2002-2003)	220,007	1,067,925	112,951	2,533,700	9,295	2,542,995	50.7%	40	1,285,663
(2001-2002)	236,206	1,149,688	106,386	2,486,800	8,740	2,495,540	50.9%	40	1,209,009

	Library Visits						TOTAL NO OF VISITS	No of Visits per capita	No of Visits per member	Cost per Visit
	Visits to Static Libraries	Visits to Mobile Libraries	Visits to Joint Use Libraries	Visits to Multi-Use Facilities	Virtual Visits (via website)					
Bayside	536,796	0	0	0	43,072	579,868	6.5	8.0	5.1	
Boroondara	922,086	0	0	0	1,315,645	2,237,731	14.2	23.6	2.6	
Brimbank	950,078	0	0	0	575,316	1,525,394	8.7	26.6	2.5	
Campaspe	81,937	0	0	32,107	165,409	279,453	7.4	18.4	3.6	
Casey-Cardinia	940,397	71,987	0	0	134,397	1,146,781	4.2	9.0	5.2	
Central Highlands	671,533	25,856	0	50,294	148,266	895,949	5.0	9.8	4.0	
Corangamite	247,654	13,803	0	0	0	261,457	3.0	8.6	7.0	
Darebin	498,684	0	0	195,708	515,318	1,209,710	9.5	15.8	3.4	
East Gippsland	204,705	13,831	0	0	98,251	316,787	7.7	18.8	3.3	
Eastern	2,047,688	68,717	0	0	266,742	2,383,147	6.0	12.4	3.8	
Frankston	493,588	0	0	0	52,202	545,790	4.5	11.8	6.3	
Gannawarra	60,417	0	0	0	9,264	69,681	5.9	13.5	7.2	
Geelong	1,209,156	45,662	4,180	0	16,000	1,274,998	5.1	14.1	3.6	
Glen Eira	689,396	0	0	0	0	689,396	5.6	5.3	7.5	
Glenelg	77,515	0	0	10,095	0	87,610	4.3	9.7	5.8	
Goldfields	722,839	33,924	76,721	0	0	833,484	5.1	12.3	7.8	
Goulburn Valley	326,499	9,614	0	0	25,751	361,864	3.7	11.3	6.1	
Greater Dandenong	867,023	48,999	0	0	0	916,022	7.2	11.7	4.2	
High Country	249,302	13,655	0	48,072	13,831	324,860	5.3	13.0	4.1	
Hobsons Bay	553,781	0	0	0	23,865	577,646	6.9	11.7	5.0	
Hume	514,258	38,931	20,184	0	57,577	630,950	4.2	10.1	5.5	
Kingston	669,065	0	0	0	0	669,065	4.9	8.9	5.1	
Latrobe	245,000	0	2,112	0	8,232	255,344	3.6	9.1	7.4	
Maribyrnong	515,024	0	0	0	251,600	766,624	12.4	22.2	2.9	
Melbourne City #	535,173	0	0	0	118,448	653,621	10.7	17.4	5.4	
Melton	138,656	0	0	1,800	22,906	163,362	2.1	8.0	6.0	
Mildura	266,920	10,888	0	0	25,113	302,921	5.9	14.4	5.0	
Mitchell	153,280	0	0	0	52,184	205,464	6.3	9.5	5.3	
Monash	1,074,930	0	0	0	83,534	1,158,464	7.2	13.1	3.7	
Moonee Valley	833,581	0	0	0	57,166	890,747	8.2	16.4	4.2	
Moreland	676,753	0	0	0	57,249	734,002	5.4	10.9	5.8	
Mornington Peninsula	689,650	33,626	0	0	0	723,276	5.2	13.5	5.6	
Murrindindi	35,000	15,000	0	28,000	0	78,000	5.5	9.7	8.6	
Port Phillip	488,068	0	113,663	0	93,480	695,211	8.4	17.2	4.8	
Stonnington	682,295	0	0	0	283,882	966,177	10.7	19.4	5.1	
Swan Hill	98,472	23,965	0	0	0	122,437	4.6	12.5	6.9	
Upper Murray	452,394	17,950	0	16,884	0	487,228	3.7	9.9	4.3	
Wellington	112,044	17,487	81,269	0	15,012	225,812	5.4	10.3	4.9	
West Gippsland	323,398	47,394	15,000	0	29,886	415,678	4.4	12.7	6.0	
Whitehorse Manningham	1,476,304	1,878	0	0	228,744	1,706,926	6.6	15.4	3.7	
Wimmera	160,405	10,271	1,507	14,839	24,880	211,902	3.7	8.1	10.7	
Wyndham	377,192	0	0	0	74,383	451,575	3.9	7.6	4.4	
Yarra Plenty	1,570,396	31,577	0	0	0	1,601,973	5.2	9.4	5.9	
Yarra-Melbourne	1,040,332	0	0	0	460,050	1,500,382	11.1	23.5	5.5	
VAILS *	0	0	0	0	0	0	0.0	0.0	#DIV/0!	
Total 2005-06	25,479,664	595,015	314,636	397,799	5,347,655	32,134,769	6.0	12.7	4.7	
(2004-2005)	25,116,975	838,351	308,064	329,505	3,691,333	30,284,228	5.7	11.9	4.8	
(2003-2004)	24,804,098	870,698	231,547	351,500	2,932,707	29,054,404	5.6	11.6	4.6	
(2002-2003)	25,387,586	690,867	213,903			26,078,453	5.2	10.3	5.2	
(2001-2002)	24,829,133	789,647	154,861			25,618,780	5.2	10.3	4.9	

2005-06

5. Reference Enquiries

	No of Reference Enquiries	Basis for Data Collection
Bayside	69,688	Continuous Count
Boroondara	96,835	Continuous Count
Brimbank	68,744	Reference Information Group definition
Campaspe	16,499	Reference Information Group definition
Casey-Cardinia	70,879	Reference Information Group definition
Central Highlands	92,273	Continuous Count
Corangamite	40,452	Continuous Count
Darebin	59,020	Reference Information Group definition
East Gippsland	14,311	Continuous Count
Eastern	179,599	Continuous Count
Frankston	40,560	Continuous Count
Gannawarra	3,492	Reference Information Group definition
Geelong	88,614	Reference Information Group definition
Glen Eira	86,614	Continuous Count
Glenelg	26,140	Reference Information Group definition
Goldfields	76,237	Reference Information Group definition
Goulburn Valley	56,546	Reference Information Group definition
Greater Dandenong	98,722	Reference Information Group definition
High Country	32,880	Reference Information Group definition
Hobsons Bay	33,488	Reference Information Group definition
Hume	59,562	Continuous Count
Kingston	48,513	Continuous Count
Latrobe	22,615	Reference Information Group definition
Maribyrnong	29,173	Continuous Count
Melbourne City #	1,328	Reference Information Group definition
Melton	18,101	Continuous Count
Mildura	41,368	Continuous Count
Mitchell	19,032	Reference Information Group definition
Monash	85,722	Continuous Count
Moonee Valley	75,840	Reference Information Group definition
Moreland	68,712	Reference Information Group definition
Mornington Peninsula	75,308	Continuous Count
Murrindindi	25,000	Continuous Count
Port Phillip	63,120	Reference Information Group definition
Stonnington	58,630	Reference Information Group definition
Swan Hill	12,489	Reference Information Group definition
Upper Murray	43,405	Continuous Count
Wellington	22,360	Reference Information Group definition
West Gippsland	90,129	Reference Information Group definition
Whitehorse Manningham	119,718	Continuous Count
Wimmera	23,408	Continuous Count
Wyndham	56,782	Continuous Count
Yarra Plenty	153,068	Continuous Count
Yarra-Melbourne	140,561	Continuous Count
VAALS *	1,308	Continuous Count
Total 2005-06	2,606,845	
(2004-2005)	2,580,862	
(2003-2004)	2,535,940	
(2002-2003)	2,695,183	
(2001-2002)	2,761,571	

	TOTAL NO OF CIRCULATING ITEMS	Print Material Loans			
		Adult Fiction	Children & Young Adults Fiction	Adult Non-Fiction	Children & Young Adults Non-Fiction
Bayside	166,815	246,298	222,838	150,106	38,201
Boroondara	472,244	453,201	606,954	508,295	97,903
Brimbank	205,303	131,839	311,024	116,611	45,767
Campaspe	98,584	110,110	43,903	30,929	3,228
Casey-Cardinia	317,044	381,568	516,638	444,635	0
Central Highlands	292,829	375,312	267,745	170,632	41,441
Corangamite	118,358	168,570	112,255	73,330	15,312
Darebin	237,267	225,918	365,700	203,691	59,119
East Gippsland	66,972	104,975	42,495	40,215	3,243
Eastern	544,032	871,871	836,160	505,700	123,783
Frankston	160,183	250,406	180,475	191,690	34,817
Gannawarra	48,168	30,561	13,932	9,474	1,178
Geelong	350,835	606,339	406,341	280,291	58,703
Glen Eira	173,722	244,265	277,759	148,042	32,128
Glenelg	38,762	31,472	25,997	14,862	3,308
Goldfields	215,073	343,181	294,683	260,065	47,374
Goulburn Valley	201,693	153,587	101,140	61,190	25,558
Greater Dandenong	160,227	195,083	299,888	195,591	59,366
High Country	102,840	129,669	67,893	58,867	11,329
Hobsons Bay	163,800	166,938	202,111	137,863	29,705
Hume	219,652	164,186	302,901	140,242	40,707
Kingston	215,689	252,438	261,062	136,493	29,834
Latrobe	118,803	134,654	91,769	58,508	13,212
Maribyrnong	155,195	83,886	141,824	75,965	25,518
Melbourne City #	106,596	107,655	27,610	199,440	6,267
Melton	67,505	65,581	66,708	40,948	11,433
Mildura	83,560	103,890	75,826	53,985	9,576
Mitchell	79,913	79,518	61,525	28,880	7,730
Monash	298,628	327,827	562,703	272,148	92,234
Moonee Valley	206,590	200,597	349,112	143,634	40,083
Moreland	350,707	231,872	330,659	217,171	55,538
Mornington Peninsula	176,917	336,597	270,220	130,899	37,441
Murrindindi	35,535	27,849	21,847	12,587	2,330
Port Phillip	194,766	250,083	248,517	234,489	25,620
Stonnington	231,953	209,062	200,431	191,524	32,804
Swan Hill	72,363	68,358	48,411	27,777	11,375
Upper Murray	148,782	250,509	179,993	109,166	23,748
Wellington	109,502	95,174	65,771	51,215	10,959
West Gippsland	150,151	211,687	131,962	93,948	15,478
Whitehorse Manningham	362,580	580,178	711,884	564,677	0
Wimmera	132,007	89,902	52,335	38,351	5,582
Wyndham	194,262	185,877	254,297	147,882	42,703
Yarra Plenty	529,608	536,363	704,294	512,332	99,311
Yarra-Melbourne	295,690	223,950	205,612	228,786	39,168
VAILS *	182,529	0	0	220	0
Total 2005-06	8,854,234	10,038,856	10,563,204	7,313,346	1,410,114
(2004-2005)	8,993,816	10,033,342	9,595,206	7,458,830	1,516,118
(2003-2004)	8,783,282	10,197,762	9,041,693	7,664,995	1,667,489
(2002-2003)	8,724,737				
(2001-2002)	8,744,845				

	Large Print	LOTE - Adult	LOTE - Children & Young Adult	Other print material	TOTAL PRINT MATERIAL LOANS
Bayside	36,877	495	0	0	694,815
Boroondara	92,343	40,728	7,234	0	1,806,658
Brimbank	30,557	99,983	5,081	1,911	742,773
Campaspe	34,707	4	0	64	222,945
Casey-Cardinia	82,804	12,672	0	4,757	1,443,074
Central Highlands	120,074	0	0	0	975,204
Corangamite	78,531	0	0	710	448,708
Darebin	43,713	45,229	8,579	347	952,296
East Gippsland	49,844	0	0	0	240,772
Eastern	195,673	28,828	3,219	10,990	2,576,224
Frankston	82,436	441	0	0	740,265
Gannawarra	15,172	0	0	0	70,317
Geelong	158,923	5,612	1,173	0	1,517,382
Glen Eira	73,123	68,336	35	9,974	853,662
Glenelg	10,099	0	0	8,547	94,285
Goldfields	95,745	0	0	25,057	1,066,105
Goulburn Valley	77,800	923	340	6,211	426,749
Greater Dandenong	43,165	196,794	7,829	30	997,746
High Country	51,863	797	0	592	321,010
Hobsons Bay	46,096	20,462	0	117	603,292
Hume	41,457	76,374	0	215	766,082
Kingston	85,656	7,752	1,080	1,916	776,231
Latrobe	36,820	281	121	0	335,365
Maribyrnong	21,619	154,577	7,377	2	510,768
Melbourne City #	2,147	51,223	2,842	66	397,250
Melton	22,516	123	0	49	207,358
Mildura	51,483	947	0	0	295,707
Mitchell	18,807	0	0	232	196,692
Monash	118,699	114,530	18,210	0	1,506,351
Moonee Valley	52,302	60,058	5,569	2,584	853,939
Moreland	59,414	120,098	13,030	1,084	1,028,866
Mornington Peninsula	169,188	0	0	263	944,608
Murrindindi	6,906	0	0	0	71,519
Port Phillip	30,817	59,393	6,398	6,942	862,259
Stonnington	36,511	17,963	1,200	627	690,122
Swan Hill	24,316	134	0	7,741	188,112
Upper Murray	89,716	0	0	719	653,851
Wellington	39,290	0	0	0	262,409
West Gippsland	77,573	7	0	5,611	536,266
Whitehorse Manningham	111,218	197,407	11,433	3,750	2,180,547
Wimmera	45,970	0	0	0	232,140
Wyndham	48,987	2,077	0	6,879	688,702
Yarra Plenty	122,753	102,485	13,389	107,577	2,198,504
Yarra-Melbourne	23,341	107,619	8,634	0	837,110
VAILS *	18	0	0	0	238
Total 2005-06	2,757,069	1,594,352	122,773	215,564	34,015,278
(2004-2005)	2,832,686	1,922,573		1,033,584	34,392,339
(2003-2004)	2,947,811	1,964,719		1,349,636	34,580,447
(2002-2003)					
(2001-2002)					

	Non-Print Material Loans								
	Talking Books	CD Rom	CD (music)	DVD -Films -Adult	DVD -Films -Children & Young Adult	DVD Documentary -Adult	DVD Documentary -Children & Young Adult	DVD -Other	Video -Films -Adult
Bayside	35,349	2,989	10,902	21,471	9,602	0	0	0	15,123
Boroondara	63,221	2,514	144,742	0	0	0	0	74,882	0
Brimbank	9,024	12,168	101,164	0	0	0	0	124,431	0
Campaspe	6,461	0	0	0	0	0	0	25,932	0
Casey-Cardinia	45,085	25,657	102,454	20,361	64,939	20,573	517	0	14,363
Central Highlands	40,775	0	28,661	0	0	0	0	92,621	0
Corangamite	13,904	2,623	511	0	0	0	0	4,231	0
Darebin	25,688	0	84,126	0	0	0	0	87,857	0
East Gippsland	11,638	1,608	11,953	3,400	1,521	2,543	89	0	4,059
Eastern	113,489	4,208	132,937	0	0	0	0	297,331	0
Frankston	46,863	4,195	94,620	86,439	24,409	20,615	0	0	14,813
Gannawarra	2,126	0	0	0	0	0	0	6,653	0
Geelong	176,795	16,826	161,280	36,127	7,345	5,749	581	0	9,335
Glen Eira	23,927	43,855	69,627	0	0	0	0	82,669	0
Glenelg	3,410	778	312	0	0	0	0	6,062	0
Goldfields	41,177	0	33,963	0	0	0	0	60,132	0
Goulburn Valley	15,791	0	0	0	0	0	0	14,841	0
Greater Dandenong	12,937	29,223	43,603	29,713	32,729	17,947	0	0	10,159
High Country	17,468	4,400	0	13,665	8,835	5,748	709	0	2,349
Hobsons Bay	12,911	3,278	54,267	25,384	33,690	11,073	253	18,542	6,934
Hume	19,611	16,115	0	0	0	0	0	113,006	0
Kingston	46,712	23,693	91,492	73,031	34,421	16,884	57	7,140	54,726
Latrobe	13,635	0	7,835	19,905	0	0	0	0	0
Maribyrnong	15,644	6,797	55,690	0	0	0	0	84,274	0
Melbourne City #	25,903	607	84,646	0	0	0	0	230,549	0
Melton	7,481	82	0	20,073	8,719	0	0	0	10,986
Mildura	15,913	4,548	20,639	0	0	0	0	40,225	0
Mitchell	6,532	61	0	1,207	1,074	334	26	0	2,290
Monash	31,177	21,668	81,017	108,173	52,867	0	0	0	28,730
Moonee Valley	29,693	101	0	125,501	64,271	34,190	852	0	56,081
Moreland	25,722	12,831	75,620	0	0	0	0	101,322	0
Mornington Peninsula	57,309	16,198	960	5,724	18,440	0	0	0	0
Murrindindi	1,645	0	0	4,783	1,441	0	0	0	2,749
Port Phillip	23,350	5,063	39,450	0	0	0	0	67,773	0
Stonnington	38,065	15,021	80,816	0	0	0	0	131,101	0
Swan Hill	6,864	50	2,289	0	0	0	0	10,010	0
Upper Murray	28,828	3,516	0	0	0	27,125	659	0	0
Wellington	13,400	2,412	0	1,865	4,682	1,865	0	0	0
West Gippsland	15,375	142	16,576	0	0	0	0	26,581	0
Whitehorse Manningham	68,265	71,815	176,469	104,225	41,938	49,634	0	44,864	65,118
Wimmera	12,903	1,040	6,681	0	0	0	0	12,586	6,553
Wyndham	2,341	0	21,242	0	0	0	0	23,325	0
Yarra Plenty	63,384	51,801	254,327	0	0	0	0	304,753	0
Yarra-Melbourne	114,305	9,108	131,152	243,658	35,948	19,705	1,845	0	39,574
VAILS *	621,231	56,114	0	0	0	0	0	0	1,952
Total 2005-06	2,023,327	473,105	2,222,023	944,705	446,871	233,985	5,588	2,093,693	345,894
(2004-2005)	2,237,068	470,338	2,088,787	705,800	305,788	152,030	3,604	1,161,215	470,000
(2003-2004)	2,082,884	630,419	1,780,596	428,681	137,163	45,888	789	470,092	598,757
(2002-2003)									
(2001-2002)									

	Video -Films -Children & Young Adult	Video Documentary -Adult	Video Documentar y -Children & Young Adult	Video -Other	Electronic databases usage (virtual /online)	Newspaper & Serials	LOTE -Newspaper & Serials	Other non-print material	TOTAL NON-PRINT MATERIAL LOANS
Bayside	16,602	0	0	0	7,566	58,060	0	0	177,664
Boroondara	0	0	0	62,479	182,183	120,706	13,906	0	664,633
Brimbank	0	0	0	114,859	4,136	62,661	47,814	90	476,347
Campaspe	0	0	0	5,565	888	8,051	0	0	46,897
Casey-Cardinia	82,921	18,914	1,694	0	9,815	158,303	14,677	103,154	683,427
Central Highlands	0	0	0	42,163	4,854	70,650	0	0	279,724
Corangamite	0	0	0	12,601	778	22,873	0	1,170	58,691
Darebin	0	0	0	68,089	33,145	62,122	20,209	33,455	414,691
East Gippsland	4,069	4,362	140	0	26,480	9,384	0	0	81,246
Eastern	0	0	0	110,891	45,064	210,520	0	6,051	920,491
Frankston	0	25,418	21,409	0	6,026	37,849	0	0	382,656
Gannawarra	0	0	0	352	412	2,135	0	0	11,678
Geelong	4,072	8,245	574	1,809	65,933	142,681	11,997	0	649,349
Glen Eira	0	0	0	53,610	7,483	101,495	11,240	463	394,369
Glenelg	0	0	0	3,300	0	2,258	0	0	16,120
Goldfields	0	0	0	20,619	3,058	84,743	0	0	243,692
Goulburn Valley	0	0	0	21,634	3,044	21,548	509	35,621	112,988
Greater Dandenong	41,555	10,050	0	0	10,227	63,497	65,614	7,279	374,533
High Country	6,127	5,315	521	0	13,768	28,539	0	0	107,444
Hobsons Bay	31,164	12,305	235	5,758	2,114	67,866	12,836	17,259	315,869
Hume	0	0	0	94,706	2,850	68,930	0	781	315,999
Kingston	57,481	14,621	1,179	2,409	3,751	44,846	2,307	538	475,288
Latrobe	0	0	0	19,398	14,116	21,822	280	0	96,991
Maribyrnong	0	0	0	72,065	4,621	27,042	12,315	4,748	283,196
Melbourne City #	0	0	0	4,351	34,451	17,108	15,203	18,750	431,568
Melton	6,704	0	0	0	16,551	20,722	0	203	91,521
Mildura	0	0	0	29,437	1,215	23,471	0	710	136,158
Mitchell	6,196	3,471	184	0	0	12,176	0	0	33,551
Monash	91,427	0	0	0	30,190	81,775	10,420	0	537,444
Moonee Valley	46,874	18,382	1,781	0	12,424	70,860	54,799	3,485	519,294
Moreland	0	0	0	105,488	3,227	61,695	58,861	3,095	447,861
Mornington Peninsula	30,516	11,592	0	0	2,388	120,159	0	0	263,286
Murrindindi	1,949	0	0	0	0	4,000	0	0	16,567
Port Phillip	0	0	0	37,071	11,456	38,502	0	956	223,621
Stonnington	0	0	0	101,984	11,013	93,317	1,199	29	472,545
Swan Hill	0	0	0	8,169	325	15,800	0	0	43,507
Upper Murray	0	0	0	21,541	0	49,878	0	0	131,547
Wellington	6,142	5,467	0	0	777	17,290	0	0	53,123
West Gippsland	0	0	0	32,523	809	34,562	0	27,138	153,706
Whitehorse Manningham	129,160	41,013	0	11,232	35,073	214,039	55,120	516	1,108,481
Wimmera	4,976	0	0	0	0	7,277	0	0	52,016
Wyndham	0	0	0	6,220	84,828	60,128	420	7,214	205,718
Yarra Plenty	0	0	0	263,547	47,154	247,179	84,040	296	1,316,481
Yarra-Melbourne	23,881	19,135	1,772	0	34,451	78,839	46,686	1,759	801,818
VAILS *	0	12	0	0	10,243	102,802	0	23,339	815,693
Total 2005-06	591,816	198,302	29,489	1,333,870	788,887	2,870,160	540,452	298,099	15,439,489
(2004-2005)	862,000	247,733	25,139	1,637,053	415,159	2,631,046	430,867	508,400	14,351,443
(2003-2004)	958,455	228,640	42,156	1,740,918	309,814	2,456,250	385,695	436,082	12,691,560
(2002-2003)									
(2001-2002)									

	TOTAL NO OF LOANS	Turnover Rate	No of Loans per Librarian	No of Loans per staff member	No of Loans per capita	No of Loans per member	No of Loans per visit	Loans per hour open	Cost per loan
Bayside	872,479	5.2	67,114	26,279	9.8	12.0	1.5	74.6	3.4
Boroondara	2,471,291	5.2	88,260	34,709	15.6	26.1	1.1	161.1	2.4
Brimbank	1,219,120	5.9	93,778	28,618	6.9	21.2	0.8	132.8	3.2
Campaspe	269,842	2.7	74,956	25,946	7.1	17.8	1.0	17.8	3.8
Casey-Cardinia	2,126,501	6.7	96,659	33,279	7.7	16.7	1.9	120.4	2.8
Central Highlands	1,254,928	4.3	139,436	35,651	7.0	13.7	1.4	50.7	2.9
Corangamite	507,399	4.3	101,480	22,753	5.9	16.7	1.9	38.4	3.6
Darebin	1,366,987	5.8	66,682	28,779	10.7	17.9	1.1	112.3	3.0
East Gippsland	322,018	4.8	230,013	25,158	7.8	19.1	1.0	27.7	3.2
Eastern	3,496,715	6.4	84,258	35,178	8.9	18.1	1.5	98.2	2.6
Frankston	1,122,921	7.0	104,946	33,420	9.3	24.3	2.1	107.7	3.1
Gannawarra	81,995	1.7	40,998	20,499	6.9	15.9	1.2	10.1	6.1
Geelong	2,166,731	6.2	144,449	39,395	8.7	23.9	1.7	81.1	2.1
Glen Eira	1,248,031	7.2	68,952	27,550	10.2	9.5	1.8	105.7	4.1
Glenelg	110,405	2.8	55,203	23,490	5.4	12.3	1.3	17.1	4.6
Goldfields	1,309,797	6.1	119,072	44,703	8.1	19.3	1.6	80.3	5.0
Goulburn Valley	539,737	2.7	101,837	24,873	5.5	16.9	1.5	36.1	4.1
Greater Dandenong	1,372,279	8.6	94,640	29,511	10.8	17.5	1.5	141.9	2.8
High Country	428,454	4.2	214,227	25,967	7.0	17.1	1.3	36.0	3.1
Hobsons Bay	919,161	5.6	83,560	29,180	11.0	18.6	1.6	68.4	3.2
Hume	1,082,081	4.9	95,759	33,815	7.1	17.4	1.7	78.7	3.2
Kingston	1,251,519	5.8	88,760	29,517	9.2	16.7	1.9	65.8	2.7
Latrobe	432,356	3.6	86,471	37,272	6.1	15.4	1.7	52.0	4.4
Maribyrnong	793,964	5.1	86,300	33,643	12.8	23.0	1.0	109.5	2.8
Melbourne City #	828,818	7.8	77,460	36,193	13.6	22.1	1.3	261.3	4.3
Melton	298,879	4.4	85,394	31,461	3.9	14.7	1.8	101.7	3.3
Mildura	431,865	5.2	86,373	20,565	8.3	20.5	1.4	43.6	3.5
Mitchell	230,243	2.9	57,561	25,583	7.1	10.6	1.1	27.3	4.7
Monash	2,043,795	6.8	105,350	42,053	12.6	23.0	1.8	101.3	2.1
Moonee Valley	1,373,233	6.6	94,706	33,493	12.6	25.2	1.5	100.8	2.7
Moreland	1,476,727	4.2	93,464	30,894	10.9	21.9	2.0	107.2	2.9
Mornington Peninsula	1,207,894	6.8	75,493	30,122	8.7	22.6	1.7	55.3	3.3
Murrindindi	88,086	2.5	88,086	12,406	6.3	11.0	1.1	14.1	7.6
Port Phillip	1,085,880	5.6	67,868	25,732	13.1	26.9	1.6	82.5	3.1
Stonnington	1,162,667	5.0	77,511	32,937	12.9	23.3	1.2	108.3	4.2
Swan Hill	231,619	3.2	231,619	25,176	8.8	23.6	1.9	44.8	3.6
Upper Murray	785,398	5.3	157,080	40,694	6.0	15.9	1.6	37.4	2.6
Wellington	315,532	2.9	315,532	25,243	7.6	14.4	1.4	28.7	3.5
West Gippsland	689,972	4.6	137,994	28,394	7.2	21.1	1.7	36.9	3.6
Whitehorse Manningham	3,289,028	9.1	121,816	42,330	12.7	29.7	1.9	147.8	1.9
Wimmera	284,156	2.2	71,039	20,894	4.9	10.9	1.3	21.3	8.0
Wyndham	894,420	4.6	99,380	43,844	7.7	15.0	2.0	155.0	2.2
Yarra Plenty	3,514,985	6.6	117,166	39,717	11.5	20.6	2.2	140.3	2.7
Yarra-Melbourne	1,638,928	5.5	61,383	28,553	12.2	25.6	1.1	74.0	5.0
VAILS *	815,931	4.5	50,996	15,110	4.1	52.0	#DIV/0!	330.3	4.9
Total 2005-06	49,454,767	5.6	92,647	32,164	9.2	19.5	1.5	80.4	3.1
(2004-2005)	48,743,783	5.4	89,635	31,592	9.2	19.2	1.6	78.8	3.0
(2003-2004)	47,525,665	5.4	90,284	31,585	9.2	18.9	1.6	78.7	2.8
(2002-2003)	46,904,962	5.4	92,097	32,244	9.4	18.4	1.8	85.7	2.9
(2001-2002)	46,583,200	5.3	91,663	31,486	9.5	18.7	1.8	81.8	2.7

	Public Self Check			Inter Library Loans			
	Provide public self check out terminal?	No of self check terminals	No of loans (or items loaned) through self check	ILL requests FROM other libraries	ILL requests SUPPLIED TO other libraries	ILL Requests SENT to other libraries	ILL requests SUPPLIED BY other libraries
Bayside	No	0	0	3,041	1,019	1,012	976
Boroondara	Yes	4	88,378	833	545	193	186
Brimbank	No	0	0	457	281	248	240
Campaspe	No	0	0	628	574	323	547
Casey-Cardinia	Yes	2	0	182	167	805	703
Central Highlands	No	0	0	493	363	1,234	1,174
Corangamite	No	0	0	544	416	525	327
Darebin	No	0	0	486	313	264	193
East Gippsland	No	0	0	1,469	297	336	505
Eastern	No	0	0	1,849	1,514	1,240	1,299
Frankston	Yes	1	0	1,987	815	630	470
Gannawarra	No	0	0	91	69	154	99
Geelong	No	0	0	602	528	450	417
Glen Eira	No	0	0	882	498	132	129
Glenelg	No	0	0	15	10	205	175
Goldfields	No	0	0	1,187	1,249	865	1,085
Goulburn Valley	No	0	0	475	339	998	774
Greater Dandenong	No	0	0	385	269	353	254
High Country	No	0	0	612	456	768	664
Hobsons Bay	Yes	4	87,421	536	333	206	145
Hume	Yes	2	105,537	812	644	150	124
Kingston	Yes	4	34,082	948	359	142	87
Latrobe	No	0	0	2,062	384	17	68
Maribyrnong	No	0	0	1,208	230	486	414
Melbourne City #	Yes	2	46,930	666	308	95	90
Melton	No	0	0	238	193	158	131
Mildura	No	0	0	216	179	488	479
Mitchell	No	0	0	38	38	302	252
Monash	Yes	7	805,442	339	247	37	30
Moonee Valley	Yes	1	21,795	650	519	724	619
Moreland	No	0	0	1,545	696	168	118
Mornington Peninsula	Yes	4	220,806	377	323	1,184	948
Murrindindi	No	0	0	2	2	112	80
Port Phillip	No	0	0	1,094	618	2,372	2,107
Stonnington	No	0	0	1,836	851	571	426
Swan Hill	No	0	0	265	218	466	424
Upper Murray	No	0	0	525	408	450	420
Wellington	No	0	0	160	158	125	115
West Gippsland	No	0	0	489	300	259	298
Whitehorse Manningham	No	0	0	1,411	525	295	272
Wimmera	No	0	0	398	326	381	309
Wyndham	No	0	0	178	129	411	161
Yarra Plenty	Yes	2	95,628	379	236	1,037	984
Yarra-Melbourne	No	0	0	1,760	867	975	664
VAILS *	No	0	0	295	191	1,186	853
Total 2005-06	11	33	1,506,019	34,645	19,004	23,532	20,835
(2004-2005)				30,949	16,639	21,367	19,303
(2003-2004)				28,682	16,150	22,013	19,159
(2002-2003)				23,446	15,865	22,516	19,696
(2001-2002)				20,873	14,393	21,294	18,300

2005-06

7. Library Materials : Expenditure (\$)

	Print Material Expenditure				
	Adult Fiction	Children & Young Adults Fiction	Adult Non-Fiction	Children & Young Adults Non-Fiction	Large Print
Bayside	118,562	32,305	89,268	30,425	24,444
Boroondara	222,067	147,298	352,790	62,001	34,174
Brimbank	82,201	52,887	34,683	13,695	18,596
Campaspe	31,517	15,020	37,126	3,863	13,902
Casey-Cardinia	282,146	191,027	297,187	135,094	101,464
Central Highlands	98,189	75,465	112,568	15,060	47,926
Corangamite	54,121	40,063	41,078	7,166	29,322
Darebin	49,170	77,206	93,244	35,978	64,886
East Gippsland	35,382	17,870	30,895	5,721	18,837
Eastern	394,013	216,895	361,607	73,120	103,734
Frankston	149,904	81,125	154,224	54,234	56,797
Gannawarra	18,532	9,444	10,276	1,794	16,631
Geelong	212,690	110,782	168,719	23,925	70,358
Glen Eira	0	0	0	0	60,556
Glenelg	32,729	15,509	27,989	6,808	14,364
Goldfields	158,037	71,961	152,031	14,032	59,733
Goulburn Valley	0	0	0	0	0
Greater Dandenong	111,002	59,800	106,740	30,328	41,779
High Country	66,484	33,430	56,702	10,608	47,500
Hobsons Bay	87,891	55,081	95,528	24,934	29,933
Hume	156,530	96,158	184,718	80,478	76,131
Kingston	122,400	65,800	100,300	27,800	26,400
Latrobe	74,686	51,933	53,236	18,129	29,648
Maribyrnong	42,684	30,507	62,665	30,725	14,428
Melbourne City #	55,004	17,701	146,617	3,249	2,255
Melton	54,033	32,410	52,160	19,024	21,600
Mildura	46,250	17,046	45,318	5,141	39,137
Mitchell	59,154	18,662	39,842	4,745	35,125
Monash	120,776	118,855	208,112	51,096	64,410
Moonee Valley	93,000	98,000	97,900	30,000	42,600
Moreland	111,002	87,048	189,298	53,352	56,000
Mornington Peninsula	116,639	65,869	85,149	18,777	90,623
Murrindindi	21,274	14,944	21,172	4,655	10,107
Port Phillip	134,935	74,779	144,951	10,432	24,974
Stonnington	123,246	40,606	140,456	27,070	24,772
Swan Hill	28,271	13,251	13,305	3,592	16,486
Upper Murray	72,877	41,583	47,654	6,850	43,188
Wellington	40,386	29,383	39,509	11,985	20,309
West Gippsland	77,500	32,047	52,247	4,048	61,420
Whitehorse Manningham	176,009	88,758	290,284	0	51,089
Wimmera	41,400	44,033	35,821	10,384	15,427
Wyndham	117,085	59,147	81,239	27,819	14,534
Yarra Plenty	144,921	169,257	209,121	33,590	72,955
Yarra-Melbourne	137,868	69,008	228,417	32,945	19,476
VAILS *	0	0	0	0	0
Total 2005-06	4,372,567	2,679,953	4,792,146	1,064,672	1,728,030
(2004-2005)	4,218,048	2,407,753	4,410,597	1,076,607	1,607,183
(2003-2004)	3,975,767	2,363,127	4,130,660	1,112,515	1,600,770
(2002-2003)	8,901,199	3,683,697			1,390,730
(2001-2002)	8,545,278	3,537,677			1,403,668

	LOTE -Adult	LOTE -Children & Young Adult	Reference	Other print material	TOTAL PRINT MATERIAL EXPENDITURE
Bayside	0	0	46,839	26,598	368,441
Boroondara	62,841	4,740	57,907	0	943,818
Brimbank	59,861	0	19,595	0	281,518
Campaspe	0	0	3,388	1,700	106,516
Casey-Cardinia	2,399	279	59,782	80,964	1,150,342
Central Highlands	0	0	53,194	0	402,402
Corangamite	0	0	7,500	0	179,250
Darebin	61,400	11,007	39,264	0	432,155
East Gippsland	0	0	16,653	0	125,358
Eastern	22,295	743	40,731	14,381	1,227,519
Frankston	0	0	18,264	0	514,548
Gannawarra	0	0	322	2,000	58,999
Geelong	11,000	400	32,178	0	630,052
Glen Eira	33,674	0	61,436	301,752	457,418
Glenelg	0	0	0	7,425	104,824
Goldfields	0	0	14,268	3,287	473,349
Goulburn Valley	1,000	0	0	228,244	229,244
Greater Dandenong	98,385	0	19,414	0	467,448
High Country	0	0	10,894	0	225,618
Hobsons Bay	35,750	0	32,652	7,146	368,915
Hume	113,484	0	35,377	0	742,876
Kingston	21,100	0	6,500	0	370,300
Latrobe	0	0	9,849	0	237,481
Maribyrnong	53,476	3,216	24,975	0	262,676
Melbourne City #	22,010	0	11,626	0	258,462
Melton	0	0	11,780	0	191,007
Mildura	1,180	0	6,899	0	160,971
Mitchell	0	0	2,600	0	160,128
Monash	78,715	14,216	47,536	0	703,716
Moonee Valley	40,000	2,320	36,900	4,103	444,823
Moreland	93,800	0	57,800	0	648,300
Mornington Peninsula	0	0	40,293	875	418,225
Murrindindi	0	0	2,500	0	74,652
Port Phillip	40,977	12,263	25,975	1,845	471,131
Stonnington	28,331	0	44,509	0	428,990
Swan Hill	0	0	490	55	75,450
Upper Murray	0	0	24,878	23,691	260,721
Wellington	0	0	428	1,881	143,881
West Gippsland	0	0	18,978	0	246,240
Whitehorse Manningham	55,120	0	55,391	0	716,651
Wimmera	0	0	12,455	5,938	165,458
Wyndham	355	0	14,628	1,528	316,335
Yarra Plenty	207,303	0	22,865	0	860,012
Yarra-Melbourne	85,798	0	41,929	0	615,441
VAILS *	0	0	8,000	0	8,000
Total 2005-06	1,230,254	49,184	1,099,442	713,413	17,729,661
(2004-2005)	1,160,343		1,231,890	936,095	17,048,516
(2003-2004)	1,132,846		1,282,787	786,317	16,384,789
(2002-2003)	1,011,955		1,387,066	1,037,087	17,411,734
(2001-2002)	1,090,816		1,577,915	803,979	16,959,333

	Non-Print Material Expenditure								
	Talking Books	CD Rom	CD (music)	DVD -Films -Adult	DVD -Films -Children & Young Adult	DVD Documentary -Adult	DVD Documentary -Children & Young Adult	DVD -Other	Video -Films -Adult
Bayside	27,558	4,514	4,410	0	0	0	0	5,995	0
Boroondara	63,473	0	20,426	0	0	0	0	41,858	0
Brimbank	6,333	3,692	18,209	22,547	8,309	0	0	0	946
Campaspe	4,650	0	0	0	0	0	0	14,121	0
Casey-Cardinia	111,601	18,796	61,774	62,466	57,413	0	0	2,321	1,742
Central Highlands	76,335	0	12,474	0	0	0	0	17,677	0
Corangamite	25,062	0	0	5,235	2,575	0	0	0	2,351
Darebin	16,868	1,143	18,600	0	0	0	0	50,628	0
East Gippsland	15,502	813	4,671	4,002	1,289	0	0	0	0
Eastern	142,515	5,951	35,069	0	0	0	0	96,144	0
Frankston	54,694	2,556	26,244	18,120	14,040	17,136	312	0	0
Gannawarra	598	0	0	3,311	1,142	0	0	0	0
Geelong	115,647	8,599	31,670	20,650	4,021	6,914	340	0	0
Glen Eira	0	17,782	0	0	0	0	0	0	0
Glenelg	1,755	1,316	4,776	2,109	0	0	0	0	228
Goldfields	63,971	0	11,257	27,895	7,540	0	0	0	0
Goulburn Valley	17,022	0	0	0	0	0	0	0	0
Greater Dandenong	14,605	8,126	9,462	37,100	35,045	0	0	0	580
High Country	59,010	3,089	0	11,734	10,692	6,110	0	0	233
Hobsons Bay	25,358	422	13,124	0	0	0	0	38,948	0
Hume	55,572	0	0	0	0	0	0	46,256	0
Kingston	62,819	7,100	19,900	0	0	0	0	41,100	0
Latrobe	31,989	0	0	0	0	0	0	5,428	0
Maribyrnong	26,189	5,389	11,587	0	0	0	0	22,399	0
Melbourne City #	7,322	342	28,882	0	0	0	0	54,379	0
Melton	14,667	4,299	0	14,618	6,815	0	0	0	0
Mildura	14,075	182	7,313	0	0	0	0	18,549	0
Mitchell	11,490	0	0	12,702	6,272	0	0	0	450
Monash	42,870	2,691	19,498	35,166	19,975	0	0	0	4,648
Moonee Valley	42,500	0	0	0	0	0	0	49,000	0
Moreland	51,700	3,465	13,288	0	0	0	0	28,647	0
Mornington Peninsula	92,332	5,463	3,000	7,076	10,612	0	0	0	0
Murrindindi	9,370	0	0	0	0	0	0	8,595	0
Port Phillip	25,721	303	13,392	0	0	0	0	29,186	0
Stonnington	38,958	9,583	24,401	0	0	0	0	54,040	0
Swan Hill	10,897	0	1,993	0	0	0	0	8,450	0
Upper Murray	47,920	0	0	0	0	16,353	6,288	0	0
Wellington	22,786	2,791	0	3,322	3,540	3,534	0	0	0
West Gippsland	40,190	0	8,517	0	0	0	0	32,892	0
Whitehorse Manningham	57,403	21,749	43,803	0	0	0	0	42,008	0
Wimmera	45,810	4,098	0	1,768	643	0	0	0	0
Wyndham	3,800	0	8,638	0	0	0	0	18,243	0
Yarra Plenty	103,250	15,128	71,772	0	0	0	0	94,544	0
Yarra-Melbourne	25,877	4,898	55,855	0	0	0	0	87,996	0
VAILS *	701,000	0	0	0	0	0	0	0	0
Total 2005-06	2,429,064	164,280	604,005	289,821	189,923	50,047	6,940	909,404	11,178
(2004-2005)	2,000,580	175,296	502,525	143,764	101,719	40,330	7,394	1,043,337	23,899
(2003-2004)	1,737,499	159,893	430,188	138,676	78,182	10,858	3,367	625,093	95,137
(2002-2003)	1,139,581								
(2001-2002)	1,312,795								

	Video -Films -Children & Young Adult	Video Documentary -Adult	Video Documentary -Children & Young Adult	Video -Other	Electronic databases (virtual /online)	Newspaper & Serials	LOTE - Newspaper & Serials	Other non-print material	TOTAL NON-PRINT MATERIAL EXPENDITURE
Bayside	0	0	0	1,499	25,376	38,518	867	5,449	114,186
Boroondara	0	0	0	5,624	30,708	63,226	23,765	0	249,080
Brimbank	1,236	0	0	0	19,823	84,189	0	0	165,284
Campaspe	0	0	0	0	2,735	4,886	0	0	26,392
Casey-Cardinia	7,031	0	0	0	30,250	44,676	6,825	14,601	419,496
Central Highlands	0	0	0	0	50,000	42,751	0	0	199,237
Corangamite	0	0	0	0	5,134	15,185	0	0	55,542
Darebin	0	0	0	0	17,145	32,931	20,508	0	157,823
East Gippsland	0	0	0	3,050	9,241	7,191	0	0	45,759
Eastern	0	0	0	4,873	68,967	112,300	349	2,829	468,997
Frankston	528	2,904	24	0	16,164	30,657	0	0	183,379
Gannawarra	0	0	0	0	1,225	1,596	0	1,300	9,172
Geelong	0	0	0	0	17,272	59,572	8,150	0	272,835
Glen Eira	0	0	0	0	19,032	60,833	0	74,273	171,920
Glenelg	171	0	0	0	0	0	0	4,921	15,276
Goldfields	127	243	0	0	11,276	34,471	0	0	156,780
Goulburn Valley	0	0	0	21,424	11,268	21,900	0	0	71,614
Greater Dandenong	3,835	0	0	0	20,171	22,943	35,831	0	187,698
High Country	2,992	2,540	0	0	10,131	13,750	150	0	120,431
Hobsons Bay	0	0	0	0	25,418	29,219	11,816	0	144,305
Hume	0	0	0	2,583	59,564	39,477	0	0	203,452
Kingston	0	0	0	4,300	17,000	41,600	3,700	0	197,519
Latrobe	0	0	0	3,862	5,085	21,662	0	0	68,026
Maribyrnong	0	0	0	1,523	8,676	22,495	8,996	3,503	110,757
Melbourne City #	0	0	0	0	10,336	31,003	8,297	25,920	166,481
Melton	0	0	0	0	8,200	9,360	70	530	58,559
Mildura	0	0	0	991	5,022	14,388	0	0	60,520
Mitchell	775	850	25	0	0	10,000	0	0	42,564
Monash	3,688	0	0	0	41,781	41,604	13,021	0	224,942
Moonee Valley	0	0	0	11,000	30,000	28,000	33,000	700	194,200
Moreland	0	0	0	5,374	0	59,390	71,713	2,602	236,179
Mornington Peninsula	3,812	3,424	0	0	9,156	23,265	0	0	158,140
Murrindindi	0	0	0	0	0	4,358	0	0	22,323
Port Phillip	0	0	0	3,000	26,752	39,739	4,000	3,000	145,093
Stonnington	0	0	0	5,975	26,290	56,288	0	0	215,535
Swan Hill	0	0	0	1,173	5,060	6,526	0	0	34,099
Upper Murray	0	0	0	0	4,999	0	0	0	75,560
Wellington	0	0	0	0	2,857	16,481	0	124	55,435
West Gippsland	0	0	0	0	5,458	17,753	0	0	104,810
Whitehorse Manningham	0	0	0	0	26,277	69,448	16,792	0	277,480
Wimmera	0	0	0	0	17,749	10,559	0	108,643	189,270
Wyndham	0	0	0	0	19,047	15,115	440	2,467	67,750
Yarra Plenty	0	0	0	0	71,590	132,890	0	0	489,174
Yarra-Melbourne	0	0	0	0	35,649	71,515	44,225	9,635	335,650
VAILS *	0	0	0	0	17,870	7,000	1,500	237,500	964,870
Total 2005-06	24,195	9,961	49	76,251	845,754	1,510,710	314,015	497,997	7,933,594
(2004-2005)	35,960	8,985	2,112	209,914	629,368	1,419,610	328,050	215,739	6,888,582
(2003-2004)	81,414	26,754	6,165	332,420	420,918	1,334,713	254,217	232,976	5,968,470
(2002-2003)									3,337,998
(2001-2002)									3,631,881

2005-06

7. Library Materials : Expenditure (\$)

	TOTAL ALL MATERIAL EXPENDITURE	Purchasing		As % of Total Expenditure		
		Library uses external processing	Purchase Shelf Ready material	Material expenditure as % of total expend	Material expenditure per capita	Material expenditure per member
Bayside	482,627	Yes	No	16.5%	5.41	6.63
Boroondara	1,192,898	No	No	20.3%	7.55	12.58
Brimbank	446,802	Yes	Yes	11.5%	2.54	7.78
Campaspe	132,908	No	No	13.0%	3.51	8.77
Casey-Cardinia	1,569,838	Yes	No	26.4%	5.72	12.35
Central Highlands	601,639	Yes	Yes	16.6%	3.38	6.58
Corangamite	234,792	Yes	Yes	12.7%	2.73	7.71
Darebin	589,978	Yes	No	14.3%	4.62	7.73
East Gippsland	171,117	Yes	No	16.5%	4.13	10.17
Eastern	1,696,516	No	No	18.6%	4.30	8.80
Frankston	697,927	Yes	Yes	20.3%	5.79	15.09
Gannawarra	68,171	No	No	13.7%	5.77	13.25
Geelong	902,887	Yes	No	19.4%	3.64	9.97
Glen Eira	629,338	Yes	No	12.2%	5.13	4.80
Glenelg	120,100	Yes	Yes	23.6%	5.93	13.34
Goldfields	630,129	No	Yes	9.7%	3.88	9.27
Goulburn Valley	300,858	No	No	13.7%	3.07	9.40
Greater Dandenong	655,146	Yes	No	17.0%	5.15	8.37
High Country	346,049	Yes	No	26.0%	5.63	13.83
Hobsons Bay	513,220	Yes	Yes	17.7%	6.17	10.38
Hume	946,328	Yes	Yes	27.5%	6.23	15.21
Kingston	567,819	Yes	Yes	16.7%	4.15	7.59
Latrobe	305,507	No	No	16.1%	4.33	10.87
Maribyrnong	373,433	No	No	16.7%	6.02	10.83
Melbourne City #	424,943	Yes	Yes	12.0%	6.97	11.32
Melton	249,566	Yes	Yes	25.5%	3.28	12.27
Mildura	221,491	No	No	14.7%	4.28	10.51
Mitchell	202,692	No	No	18.6%	6.23	9.36
Monash	928,658	Yes	Yes	21.6%	5.74	10.46
Moonee Valley	639,023	Yes	No	17.2%	5.87	11.73
Moreland	884,479	Yes	Yes	20.6%	6.51	13.09
Mornington Peninsula	576,365	Yes	No	14.3%	4.13	10.77
Murrindindi	96,975	No	No	14.5%	6.89	12.09
Port Phillip	616,224	Yes	No	18.5%	7.41	15.26
Stonnington	644,525	Yes	Yes	13.2%	7.14	12.93
Swan Hill	109,549	No	No	13.1%	4.16	11.14
Upper Murray	336,281	Yes	Yes	16.2%	2.58	6.82
Wellington	199,316	Yes	No	18.1%	4.78	9.11
West Gippsland	351,050	Yes	Yes	14.1%	3.68	10.75
Whitehorse Manningham	994,131	Yes	Yes	15.6%	3.85	8.98
Wimmera	354,728	Yes	No	15.6%	6.13	13.59
Wyndham	384,085	No	No	19.4%	3.32	6.42
Yarra Plenty	1,349,186	Yes	Yes	14.3%	4.40	7.90
Yarra-Melbourne	951,091	Yes	Yes	11.5%	7.06	14.87
VAILS *	972,870	No	No	24.4%	4.84	61.96
Total 2005-06	25,663,255	31	19	16.8%	4.79	10.13
(2004-2005)	23,937,098	32	19	16.5%	4.52	9.43
(2003-2004)	22,357,759	29	20	16.8%	4.31	8.89
(2002-2003)	22,665,481			16.8%	4.52	8.91
(2001-2002)	22,442,666			17.9%	4.58	8.99

	LOTE material as % of total material expenditure	Large Print as % of total material expenditure	Children & Young Adults as % of total material expenditure	Reference material as % of total material expenditure	Audio-Visual as % of total material expenditure	Talking Books as % of total material expenditure
Bayside	0.2%	5.1%	13.0%	9.7%	23.7%	5.7%
Boroondara	7.7%	2.9%	17.5%	4.9%	20.9%	5.3%
Brimbank	13.4%	4.2%	17.0%	4.4%	37.0%	1.4%
Campaspe	0.0%	10.5%	14.2%	2.5%	19.9%	3.5%
Casey-Cardinia	0.6%	6.5%	24.9%	3.8%	26.7%	7.1%
Central Highlands	0.0%	8.0%	15.0%	8.8%	33.1%	12.7%
Corangamite	0.0%	12.5%	21.2%	3.2%	23.7%	10.7%
Darebin	15.7%	11.0%	19.2%	6.7%	26.8%	2.9%
East Gippsland	0.0%	11.0%	14.5%	9.7%	26.7%	9.1%
Eastern	1.4%	6.1%	17.1%	2.4%	27.6%	8.4%
Frankston	0.0%	8.1%	21.5%	2.6%	26.3%	7.8%
Gannawarra	0.0%	24.4%	18.2%	0.5%	13.5%	0.9%
Geelong	2.2%	7.8%	15.4%	3.6%	30.2%	12.8%
Glen Eira	5.4%	9.6%	0.0%	9.8%	27.3%	0.0%
Glenelg	0.0%	12.0%	18.7%	0.0%	12.7%	1.5%
Goldfields	0.0%	9.5%	14.9%	2.3%	24.9%	10.2%
Goulburn Valley	0.3%	0.0%	0.0%	0.0%	23.8%	5.7%
Greater Dandenong	20.5%	6.4%	19.7%	3.0%	28.6%	2.2%
High Country	0.0%	13.7%	16.7%	3.1%	34.8%	17.1%
Hobsons Bay	9.3%	5.8%	15.6%	6.4%	28.1%	4.9%
Hume	12.0%	8.0%	18.7%	3.7%	21.5%	5.9%
Kingston	4.4%	4.6%	16.5%	1.1%	34.8%	11.1%
Latrobe	0.0%	9.7%	22.9%	3.2%	22.3%	10.5%
Maribyrnong	17.6%	3.9%	16.4%	6.7%	29.7%	7.0%
Melbourne City #	7.1%	0.5%	4.9%	2.7%	39.2%	1.7%
Melton	0.0%	8.7%	23.3%	4.7%	23.5%	5.9%
Mildura	0.5%	17.7%	10.0%	3.1%	27.3%	6.4%
Mitchell	0.0%	17.3%	15.0%	1.3%	21.0%	5.7%
Monash	11.4%	6.9%	20.8%	5.1%	24.2%	4.6%
Moonee Valley	11.8%	6.7%	20.0%	5.8%	30.4%	6.7%
Moreland	18.7%	6.3%	15.9%	6.5%	26.7%	5.8%
Mornington Peninsula	0.0%	15.7%	17.2%	7.0%	27.4%	16.0%
Murrindindi	0.0%	10.4%	20.2%	2.6%	23.0%	9.7%
Port Phillip	9.3%	4.1%	13.8%	4.2%	23.5%	4.2%
Stonnington	4.4%	3.8%	10.5%	6.9%	33.4%	6.0%
Swan Hill	0.0%	15.0%	15.4%	0.4%	31.1%	9.9%
Upper Murray	0.0%	12.8%	16.3%	7.4%	22.5%	14.2%
Wellington	0.0%	10.2%	22.5%	0.2%	27.8%	11.4%
West Gippsland	0.0%	17.5%	10.3%	5.4%	29.9%	11.4%
Whitehorse Manningham	7.2%	5.1%	8.9%	5.6%	27.9%	5.8%
Wimmera	0.0%	4.3%	15.5%	3.5%	53.4%	12.9%
Wyndham	0.2%	3.8%	22.6%	3.8%	17.6%	1.0%
Yarra Plenty	15.4%	5.4%	15.0%	1.7%	36.3%	7.7%
Yarra-Melbourne	13.7%	2.0%	10.7%	4.4%	35.3%	2.7%
VAILS *	0.2%	0.0%	0.0%	0.8%	99.2%	72.1%
Total 2005-06	6.2%	6.7%	15.5%	4.3%	30.9%	9.5%
(2004-2005)	6.2%	6.7%	21.1%	5.1%	28.8%	8.4%
(2003-2004)	6.2%	7.2%	22.3%	5.7%	26.7%	7.8%
(2002-2003)	5.1%	6.1%	18.5%	6.7%	14.7%	5.0%
(2001-2002)	5.5%	6.3%	17.8%	7.5%	16.2%	5.8%

2005-06

8. Library Materials : Acquisition

	Print Material Acquired				
	Adult Fiction	Children & Young Adults Fiction	Adult Non-Fiction	Children & Young Adults Non-Fiction	Large Print
Bayside	6,424	4,899	5,467	1,550	822
Boroondara	9,795	11,634	12,446	3,130	867
Brimbank	2,842	5,805	2,370	699	465
Campaspe	1,488	1,789	1,575	208	755
Casey-Cardinia	13,744	14,282	18,332	0	1,843
Central Highlands	5,867	6,045	5,324	921	1,777
Corangamite	2,911	1,951	1,968	345	895
Darebin	3,909	7,151	3,197	1,629	1,233
East Gippsland	999	1,051	783	202	277
Eastern	23,339	19,772	16,754	4,466	2,351
Frankston	5,552	7,375	5,508	2,358	1,450
Gannawarra	1,044	821	673	92	478
Geelong	9,350	7,996	9,155	1,021	1,823
Glen Eira	6,823	6,551	4,136	983	1,298
Glenelg	1,423	1,193	2,153	296	378
Goldfields	5,883	6,144	5,822	812	1,436
Goulburn Valley	3,369	3,321	3,223	989	1,122
Greater Dandenong	4,538	4,852	3,764	1,131	944
High Country	3,370	3,172	2,236	673	876
Hobsons Bay	5,508	3,301	4,527	1,227	540
Hume	4,322	6,062	5,716	2,474	954
Kingston	7,580	7,020	5,853	1,746	713
Latrobe	3,201	4,094	2,146	879	756
Maribyrnong	2,355	5,070	3,647	763	472
Melbourne City #	1,488	729	3,450	296	47
Melton	2,060	2,627	2,458	1,006	332
Mildura	2,505	1,401	1,946	309	950
Mitchell	3,236	2,364	1,970	532	1,136
Monash	6,745	10,923	8,207	2,479	2,132
Moonee Valley	5,665	8,789	4,526	1,595	1,303
Moreland	5,293	6,329	9,830	3,879	1,586
Mornington Peninsula	7,334	5,721	4,340	896	1,642
Murrindindi	998	1,321	889	271	240
Port Phillip	5,162	4,675	4,565	706	681
Stonnington	5,362	3,695	5,165	927	529
Swan Hill	1,287	1,237	637	229	549
Upper Murray	3,526	3,686	2,281	392	1,217
Wellington	1,852	2,564	1,631	706	489
West Gippsland	3,360	2,691	2,228	195	1,453
Whitehorse Manningham	9,116	9,004	10,671	0	1,364
Wimmera	1,520	2,426	1,622	181	647
Wyndham	4,705	6,652	3,813	1,347	1,082
Yarra Plenty	11,320	14,347	11,351	2,293	2,216
Yarra-Melbourne	7,209	5,492	7,771	1,743	436
VAILS *	0	0	0	0	0
Total 2005-06	225,379	238,024	216,126	48,576	44,556
(2004-2005)	216,675	208,767	192,225	48,804	45,660
(2003-2004)	189,674	197,861	168,668	53,338	46,315
(2002-2003)	418,609	275,775			42,715
(2001-2002)	406,392	289,395			40,790

	LOTE -Adult	LOTE -Children & Young Adult	Reference	Other print material	TOTAL PRINT MATERIAL ACQUIRED
Bayside	29	0	1,342	0	20,533
Boroondara	2,140	510	1,567	0	42,089
Brimbank	1,853	109	439	0	14,582
Campaspe	0	0	61	0	5,876
Casey-Cardinia	211	0	1,074	2,050	51,536
Central Highlands	0	0	1,626	0	21,560
Corangamite	0	0	565	57	8,692
Darebin	851	237	853	0	19,060
East Gippsland	0	0	111	0	3,423
Eastern	905	152	699	182	68,620
Frankston	0	0	396	0	22,639
Gannawarra	0	0	19	4	3,131
Geelong	286	15	495	0	30,141
Glen Eira	1,237	0	1,340	328	22,696
Glenelg	0	0	25	275	5,743
Goldfields	0	0	549	103	20,749
Goulburn Valley	42	9	160	236	12,471
Greater Dandenong	2,361	131	307	0	18,028
High Country	0	0	160	0	10,487
Hobsons Bay	1,033	0	491	153	16,780
Hume	2,686	0	717	0	22,931
Kingston	806	60	261	49	24,088
Latrobe	0	0	62	0	11,138
Maribyrnong	2,615	126	566	0	15,614
Melbourne City #	912	0	42	0	6,964
Melton	0	0	258	0	8,741
Mildura	0	0	157	0	7,268
Mitchell	0	0	61	0	9,299
Monash	4,426	919	1,072	0	36,903
Moonee Valley	1,900	125	873	641	25,417
Moreland	3,789	330	558	0	31,594
Mornington Peninsula	0	0	759	182	20,874
Murrindindi	0	0	28	0	3,747
Port Phillip	1,132	247	270	232	17,670
Stonnington	374	53	696	0	16,801
Swan Hill	0	0	19	1	3,959
Upper Murray	0	0	295	54	11,451
Wellington	0	0	17	175	7,434
West Gippsland	0	0	417	0	10,344
Whitehorse Manningham	2,958	299	711	0	34,123
Wimmera	0	0	26	342	6,764
Wyndham	37	0	159	88	17,883
Yarra Plenty	3,450	588	625	0	46,190
Yarra-Melbourne	4,862	0	217	0	27,730
VAILS *	0	0	80	0	80
Total 2005-06	40,895	3,910	21,225	5,152	843,843
(2004-2005)	44,718		24,388	12,534	793,771
(2003-2004)	45,039		25,179	56,517	782,591
(2002-2003)	48,979		34,353	41,727	862,158
(2001-2002)	54,598		31,712	41,807	864,694

	Non-Print Material Acquired								
	Talking Books	CD Rom	CD (music)	DVD -Films -Adult	DVD -Films -Children & Young Adult	DVD Documentary -Adult	DVD Documentary -Children & Young Adult	DVD -Other	Video -Films -Adult
Bayside	892	149	435	471	241	0	0	0	155
Boroondara	1,228	13	1,353	0	0	0	0	1,933	0
Brimbank	270	194	1,678	0	0	0	0	3,172	0
Campaspe	157	0	0	0	0	0	0	870	0
Casey-Cardinia	1,233	400	2,970	1,006	2,160	1,055	72	0	6
Central Highlands	1,101	0	647	0	0	0	0	2,523	0
Corangamite	408	39	0	0	0	0	0	138	0
Darebin	311	30	1,179	0	0	0	0	3,423	0
East Gippsland	155	13	107	73	42	75	4	0	3
Eastern	1,596	211	2,092	0	0	0	0	4,787	0
Frankston	1,189	36	1,458	755	585	714	13	0	0
Gannawarra	391	0	0	198	55	0	0	0	6
Geelong	1,550	486	1,830	1,099	214	368	18	0	0
Glen Eira	622	721	463	0	0	0	0	926	0
Glenelg	45	94	199	113	0	0	0	0	13
Goldfields	859	0	472	1,012	375	0	0	0	0
Goulburn Valley	408	7	0	0	0	0	0	812	0
Greater Dandenong	329	274	816	456	662	281	0	0	23
High Country	865	93	0	526	578	198	0	0	13
Hobsons Bay	331	10	797	1,082	845	0	0	0	56
Hume	346	68	0	0	0	0	0	1,373	0
Kingston	852	405	1,435	973	377	433	2	229	297
Latrobe	521	15	237	0	0	0	0	465	0
Maribyrnong	449	192	722	0	0	0	0	1,264	0
Melbourne City #	64	11	947	0	0	0	0	1,415	0
Melton	337	2	0	543	334	0	0	0	37
Mildura	592	33	321	698	221	176	0	0	21
Mitchell	360	0	0	540	124	0	0	0	18
Monash	957	72	1,854	1,797	1,108	0	0	0	120
Moonee Valley	881	2	0	1,457	1,032	382	0	0	142
Moreland	1,176	225	858	0	0	0	0	1,850	0
Mornington Peninsula	960	37	208	265	607	0	0	0	0
Murrindindi	126	0	0	217	86	0	0	0	90
Port Phillip	349	8	672	0	0	0	0	993	0
Stonnington	522	317	1,552	0	0	0	0	2,840	0
Swan Hill	166	0	111	0	0	0	0	494	0
Upper Murray	607	152	0	0	0	716	190	0	0
Wellington	302	94	0	109	159	203	0	0	0
West Gippsland	572	15	208	0	0	0	0	1,180	0
Whitehorse Manningham	1,064	727	1,257	744	479	491	0	434	44
Wimmera	226	83	151	0	0	0	0	447	0
Wyndham	131	0	354	0	0	0	0	787	0
Yarra Plenty	1,219	379	3,879	0	0	0	0	8,348	0
Yarra-Melbourne	435	139	2,659	0	0	0	0	3,768	0
VAILS *	4,422	0	0	0	0	0	0	0	0
Total 2005-06	31,576	5,746	33,921	14,134	10,284	5,092	299	44,471	1,044
(2004-2005)	33,526	6,063	10,426	6,962	3,678	365	37,518	2,193	3,262
(2003-2004)	28,354	4,184	21,673	9,082	3,745	1,776	122	19,683	3,435
(2002-2003)	21,548								
(2001-2002)	62,608								

	Video -Films -Children & Young Adult	Video Documentary -Adult	Video Documentary -Children & Young Adult	Video -Other	Electronic databases (virtual /online)	Newspaper & Serials	LOTE - Newspaper & Serials	Other non-print material	TOTAL NON-PRINT MATERIAL ACQUIRED
Bayside	124	0	0	0	5	152	5	99	2,728
Boroondara	0	0	0	216	8	5,491	1,157	0	11,399
Brimbank	0	0	0	335	3	143	41	0	5,836
Campaspe	0	0	0	0	4	1,305	0	0	2,336
Casey-Cardinia	445	80	3	0	0	7,254	976	2,319	19,979
Central Highlands	0	0	0	78	13	243	0	0	4,605
Corangamite	0	0	0	115	0	113	0	1	814
Darebin	0	0	0	0	6	3,981	1,357	191	10,478
East Gippsland	28	37	1	0	1	3,323	0	0	3,862
Eastern	0	0	0	962	7	27	0	84	9,766
Frankston	22	121	1	0	1	2,425	362	0	7,682
Gannawarra	0	0	0	0	2	598	0	4	1,254
Geelong	0	0	0	0	0	6,589	1,247	0	13,401
Glen Eira	0	0	0	103	2	6,043	0	8	8,888
Glenelg	10	0	0	0	0	0	0	259	733
Goldfields	9	4	0	0	0	4,736	0	0	7,467
Goulburn Valley	0	0	0	183	0	95	2	0	1,507
Greater Dandenong	289	0	0	31	0	5,990	4,319	680	14,150
High Country	190	77	0	0	1	4,574	104	0	7,219
Hobsons Bay	53	0	0	0	14	348	1,850	46	5,432
Hume	0	0	0	262	2	3,381	0	31	5,463
Kingston	95	38	3	35	0	3,999	275	5	9,453
Latrobe	0	0	0	56	2	178	18	0	1,492
Maribyrnong	0	0	0	65	3	196	40	223	3,154
Melbourne City #	0	0	0	0	5	115	36	469	3,062
Melton	37	0	0	0	6	100	1	18	1,415
Mildura	10	29	0	0	0	2,505	0	0	4,606
Mitchell	31	34	1	0	0	1,068	0	0	2,176
Monash	228	0	0	0	0	571	76	0	6,783
Moonee Valley	73	237	0	0	2	4,131	3,184	9	11,532
Moreland	0	0	0	349	1	5,948	2,831	54	13,292
Mornington Peninsula	83	19	0	0	0	4,343	0	0	6,522
Murrindindi	27	0	0	0	0	524	0	0	1,070
Port Phillip	0	0	0	102	18	4,077	0	0	6,219
Stonnington	0	0	0	451	1	6,104	376	2	12,165
Swan Hill	0	0	0	23	0	683	0	0	1,477
Upper Murray	0	0	0	65	0	0	996	0	2,726
Wellington	0	0	0	0	0	97	0	3	870
West Gippsland	0	0	0	24	1	300	0	0	2,300
Whitehorse Manningham	127	59	0	21	4	17	2	1	5,471
Wimmera	0	0	0	0	4	0	0	0	911
Wyndham	0	0	0	0	2	246	5	116	1,641
Yarra Plenty	0	0	0	447	2	8,586	3,952	29	26,841
Yarra-Melbourne	0	0	0	0	5	274	135	308	7,723
VAILS *	0	0	0	0	0	0	0	220	4,642
Total 2005-06	1,881	735	9	3,923	125	100,873	23,347	5,179	282,542
(2004-2005)	1,222	179	10,182	127	97,291	97,291	21,211	3,905	263,049
(2003-2004)	5,594	2,193	190	11,659	131	75,605	21,045	14,449	222,918
(2002-2003)									120,326
(2001-2002)									147,092

	TOTAL ALL MATERIAL ACQUIRED	Donations & Discards	
		No of items donated & added to collection	No of items discarded
Bayside	23,261	3,012	27,260
Boroondara	53,488	693	75,581
Brimbank	20,418	573	72,166
Campaspe	8,212	1,765	6,949
Casey-Cardinia	71,515	0	47,462
Central Highlands	26,165	1,000	56,276
Corangamite	9,506	1,128	20,778
Darebin	29,538	1,579	34,716
East Gippsland	7,285	295	4,723
Eastern	78,386	1,946	70,758
Frankston	30,321	374	17,410
Gannawarra	4,385	610	4,374
Geelong	43,542	1,000	71,805
Glen Eira	31,584	0	38,876
Glenelg	6,476	300	3,474
Goldfields	28,216	2,078	22,479
Goulburn Valley	13,978	2,486	7,825
Greater Dandenong	32,178	1,047	40,234
High Country	17,706	1,216	11,722
Hobsons Bay	22,212	0	22,626
Hume	28,394	0	21,564
Kingston	33,541	2,694	39,283
Latrobe	12,630	271	9,048
Maribyrnong	18,768	645	12,281
Melbourne City #	10,026	103	7,975
Melton	10,156	550	7,971
Mildura	11,874	1,095	10,803
Mitchell	11,475	486	13,144
Monash	43,686	485	37,297
Moonee Valley	36,949	1,386	55,506
Moreland	44,886	886	58,099
Mornington Peninsula	27,396	340	29,644
Murrindindi	4,817	0	3,517
Port Phillip	23,889	93	23,615
Stonnington	28,966	897	25,843
Swan Hill	5,436	1,267	2,535
Upper Murray	14,177	7,519	18,475
Wellington	8,304	183	13,204
West Gippsland	12,644	1,997	17,916
Whitehorse Manningham	39,594	0	22,039
Wimmera	7,675	179	13,959
Wyndham	19,524	150	15,723
Yarra Plenty	73,031	0	98,400
Yarra-Melbourne	35,453	274	19,162
VAALS *	4,722	0	18,722
Total 2005-06	1,126,385	42,602	1,253,219
(2004-2005)	1,056,820	44,117	1,179,712
(2003-2004)	1,005,509	45,251	1,116,753
(2002-2003)	982,484	45,482	976,275
(2001-2002)	1,011,786	56,960	844,223

	No of items acquired per capita	No of items acquired per member	Acquisition as % of Total Collection
Bayside	0.26	0.32	13.8%
Boroondara	0.34	0.56	10.8%
Brimbank	0.12	0.36	10.7%
Campaspe	0.22	0.54	8.3%
Casey-Cardinia	0.26	0.56	21.1%
Central Highlands	0.15	0.29	8.6%
Corangamite	0.11	0.31	8.0%
Darebin	0.23	0.39	12.0%
East Gippsland	0.18	0.43	10.6%
Eastern	0.20	0.41	13.2%
Frankston	0.25	0.66	14.8%
Gannawarra	0.37	0.85	8.8%
Geelong	0.18	0.48	12.1%
Glen Eira	0.26	0.24	18.5%
Glenelg	0.32	0.72	17.3%
Goldfields	0.17	0.42	11.7%
Goulburn Valley	0.14	0.44	6.6%
Greater Dandenong	0.25	0.41	19.2%
High Country	0.29	0.71	16.5%
Hobsons Bay	0.27	0.45	14.0%
Hume	0.19	0.46	12.5%
Kingston	0.25	0.45	14.5%
Latrobe	0.18	0.45	10.8%
Maribyrnong	0.30	0.54	11.1%
Melbourne City #	0.16	0.27	9.3%
Melton	0.13	0.50	14.3%
Mildura	0.23	0.56	13.7%
Mitchell	0.35	0.53	16.0%
Monash	0.27	0.49	14.4%
Moonee Valley	0.34	0.68	17.5%
Moreland	0.33	0.66	12.8%
Mornington Peninsula	0.20	0.51	14.5%
Murrindindi	0.34	0.60	13.1%
Port Phillip	0.29	0.59	11.4%
Stonnington	0.32	0.58	12.0%
Swan Hill	0.21	0.55	6.6%
Upper Murray	0.11	0.29	8.8%
Wellington	0.20	0.38	7.7%
West Gippsland	0.13	0.39	8.1%
Whitehorse Manningham	0.15	0.36	10.2%
Wimmera	0.13	0.29	5.8%
Wyndham	0.17	0.33	9.8%
Yarra Plenty	0.24	0.43	13.4%
Yarra-Melbourne	0.26	0.55	12.0%
VAALS *	0.02	0.30	14.6%
Total 2005-06	0.21	0.44	12.4%
(2004-2005)	0.20	0.42	11.5%
(2003-2004)	0.19	0.40	11.3%
(2002-2003)	0.20	0.39	11.1%
(2001-2002)	0.21	0.41	11.5%

2005-06

9. Library Materials: Resources (in Collection)

	Print Material in Collection				
	Adult Fiction	Children & Young Adults Fiction	Adult Non-Fiction	Children & Young Adults Non-Fiction	Large Print
Bayside	36,557	32,767	51,000	17,405	7,853
Boroondara	79,870	80,008	167,552	50,545	20,852
Brimbank	26,829	39,671	40,262	22,057	5,067
Campaspe	27,789	17,144	26,092	6,308	8,402
Casey-Cardinia	54,987	72,264	137,731	0	10,969
Central Highlands	60,764	63,639	72,801	26,729	17,908
Corangamite	28,119	24,725	31,039	11,080	14,121
Darebin	38,099	54,670	61,014	34,936	10,023
East Gippsland	14,154	9,901	18,102	2,918	6,334
Eastern	122,744	135,356	157,316	54,225	24,837
Frankston	40,806	37,713	55,945	18,743	11,118
Gannawarra	15,484	8,862	11,385	2,660	5,697
Geelong	85,714	73,389	80,237	25,804	21,946
Glen Eira	36,774	28,346	49,323	16,867	11,082
Glenelg	6,625	9,558	7,751	3,058	2,407
Goldfields	46,505	41,672	55,740	12,856	10,349
Goulburn Valley	48,337	37,635	56,614	22,633	17,236
Greater Dandenong	25,514	25,035	45,177	13,710	7,265
High Country	24,500	17,163	27,411	7,251	8,792
Hobsons Bay	30,105	25,358	48,158	16,910	8,951
Hume	40,487	54,533	52,195	24,311	10,264
Kingston	41,923	43,606	59,601	19,549	14,074
Latrobe	28,236	24,039	29,384	10,608	7,246
Maribyrnong	24,794	25,989	29,868	16,502	5,617
Melbourne City #	19,575	4,661	52,253	2,196	908
Melton	15,010	16,813	16,813	6,395	4,055
Mildura	20,013	14,566	18,372	6,749	9,156
Mitchell	19,126	16,514	17,902	5,608	5,011
Monash	42,053	63,535	85,218	36,486	18,449
Moonee Valley	35,955	40,381	47,075	19,285	9,816
Moreland	51,541	48,991	89,801	30,647	15,958
Mornington Peninsula	39,586	41,556	36,381	17,408	18,301
Murrindindi	8,224	7,557	11,604	2,374	1,844
Port Phillip	44,841	42,646	63,633	11,559	7,704
Stonnington	44,991	35,972	63,300	27,802	11,262
Swan Hill	19,748	14,217	16,668	8,095	6,986
Upper Murray	43,609	32,390	37,948	13,016	13,513
Wellington	23,788	22,963	31,808	10,589	7,480
West Gippsland	41,362	33,154	37,028	8,719	14,443
Whitehorse Manningham	67,547	72,190	134,911	0	17,733
Wimmera	36,911	25,668	33,113	8,326	14,161
Wyndham	45,935	39,868	47,910	17,622	11,143
Yarra Plenty	91,049	95,397	131,098	51,867	24,197
Yarra-Melbourne	47,730	44,788	80,163	24,335	10,155
VAILS *	0	0	0	0	0
Total 2005-06	1,744,310	1,696,870	2,424,697	746,743	490,685
(2004-2005)	1,765,762	1,655,908	2,492,353	771,343	502,194
(2003-2004)	1,731,230	1,650,251	2,385,669	790,686	497,532
(2002-2003)	4,289,875	2,433,095			495,044
(2001-2002)	4,366,081	2,425,389			497,535

	LOTE -Adult	LOTE -Children & Young Adult	Reference	Other print material	TOTAL PRINT MATERIAL IN COLLECTION
Bayside	653	0	9,828	2,078	158,141
Boroondara	15,079	4,107	24,265	0	442,278
Brimbank	18,933	1,313	9,423	0	163,555
Campaspe	154	0	2,270	1,689	89,848
Casey-Cardinia	3,411	0	7,842	1,125	288,329
Central Highlands	161	0	24,289	0	266,291
Corangamite	0	0	4,353	39	113,476
Darebin	11,123	1,792	7,250	77	218,984
East Gippsland	0	0	5,512	0	56,921
Eastern	3,049	963	18,398	1,269	518,157
Frankston	214	0	3,584	0	168,123
Gannawarra	0	0	1,218	303	45,609
Geelong	5,088	598	6,990	0	299,766
Glen Eira	4,869	0	7,566	1,812	156,639
Glenelg	0	0	602	4,423	34,424
Goldfields	0	0	8,645	36,400	212,167
Goulburn Valley	1,172	233	6,376	416	190,652
Greater Dandenong	23,271	1,211	5,823	0	147,006
High Country	857	0	4,562	78	90,614
Hobsons Bay	8,189	0	4,587	425	142,683
Hume	13,502	0	7,447	0	202,739
Kingston	5,437	766	5,140	1,069	191,165
Latrobe	684	104	5,423	3,085	108,809
Maribyrnong	22,682	2,035	10,280	0	137,767
Melbourne City #	6,661	0	1,169	103	87,526
Melton	32	0	3,074	186	62,378
Mildura	1,563	0	3,049	0	73,468
Mitchell	0	0	1,101	180	65,442
Monash	14,688	2,587	15,146	0	278,162
Moonee Valley	14,798	2,086	9,011	784	179,191
Moreland	40,799	6,680	10,995	209	295,621
Mornington Peninsula	0	0	6,687	1,343	161,262
Murrindindi	0	0	500	0	32,103
Port Phillip	8,263	1,655	4,543	1,219	186,063
Stonnington	5,209	643	8,291	501	197,971
Swan Hill	95	0	1,128	8,827	75,764
Upper Murray	0	0	8,379	1,634	150,489
Wellington	0	0	3,249	0	99,877
West Gippsland	4	0	6,353	2,827	143,890
Whitehorse Manningham	17,653	1,675	13,292	0	325,001
Wimmera	34	0	2,059	1,775	122,047
Wyndham	969	0	4,232	9,146	176,825
Yarra Plenty	27,535	1,590	13,595	3,508	439,836
Yarra-Melbourne	25,307	4,722	8,454	146	245,800
VAILS *	0	0	1,252	0	1,252
Total 2005-06	302,138	34,760	317,232	86,676	7,844,111
(2004-2005)	363,271		313,891	151,877	8,016,599
(2003-2004)	361,164		333,679	101,727	7,851,938
(2002-2003)	358,186		353,037	70,722	7,999,959
(2001-2002)	331,181		344,506	78,468	8,043,160

	Non-Print Material in Collection								
	Talking Books	CD Rom	CD (music)	DVD -Films -Adult	DVD -Films -Children & Young Adult	DVD Documentary -Adult	DVD Documentary -Children & Young Adult	DVD -Other	Video -Films -Adult
Bayside	4,808	330	1,106	727	404	0	0	0	1,841
Boroondara	8,163	1,120	13,760	0	0	0	0	5,281	0
Brimbank	1,661	1,028	7,314	0	0	0	0	5,018	0
Campaspe	1,986	66	0	0	0	0	0	1,603	0
Casey-Cardinia	6,881	2,726	8,283	1,999	3,062	2,260	61	0	755
Central Highlands	7,401	206	4,111	0	0	0	0	5,850	0
Corangamite	2,602	614	42	0	0	0	0	354	0
Darebin	2,971	75	7,028	0	0	0	0	6,395	0
East Gippsland	1,512	183	1,629	260	144	312	15	0	292
Eastern	14,551	916	11,206	0	0	0	0	9,178	0
Frankston	7,374	643	9,678	4,159	1,793	1,841	16	0	0
Gannawarra	805	120	0	503	139	0	0	0	114
Geelong	10,734	2,366	19,913	3,384	545	445	23	0	2,298
Glen Eira	3,243	2,177	3,312	0	0	0	0	2,459	0
Glenelg	1,114	229	69	0	0	0	0	797	0
Goldfields	4,741	0	6,479	0	0	0	0	4,414	0
Goulburn Valley	4,876	563	0	655	600	299	35	0	699
Greater Dandenong	1,818	1,330	2,859	1,157	1,056	635	0	0	556
High Country	4,519	1,231	0	952	643	1,070	62	0	257
Hobsons Bay	2,096	195	4,651	0	0	0	0	4,103	0
Hume	4,470	659	0	0	0	0	0	6,008	0
Kingston	8,466	2,391	9,395	2,897	1,306	1,105	4	606	3,379
Latrobe	3,143	46	1,245	366	355	214	0	0	588
Maribyrnong	3,167	1,070	5,272	0	0	0	0	4,740	0
Melbourne City #	632	260	5,812	0	0	0	0	6,964	0
Melton	1,608	76	0	1,347	716	0	0	0	1,361
Mildura	2,537	370	1,851	1,207	476	462	0	0	586
Mitchell	975	68	0	399	324	178	11	0	292
Monash	4,950	1,215	5,897	4,175	2,243	0	0	0	2,026
Moonee Valley	4,406	39	0	2,793	2,208	1,504	53	1,055	1,313
Moreland	5,480	1,602	10,306	0	840	0	0	5,439	0
Mornington Peninsula	6,734	1,569	216	1,382	1,102	0	0	0	0
Murrindindi	137	0	0	528	181	0	0	0	1,113
Port Phillip	3,395	478	3,495	0	0	0	0	3,771	0
Stonnington	6,958	1,984	8,355	0	0	0	0	6,991	0
Swan Hill	846	119	324	0	0	0	0	722	0
Upper Murray	4,851	544	0	0	0	0	0	2,466	0
Wellington	2,602	1,033	0	0	0	288	432	0	250
West Gippsland	3,581	90	2,059	0	0	0	0	2,407	0
Whitehorse Manningham	7,885	4,388	11,981	2,547	1,143	1,406	0	1,038	3,351
Wimmera	4,055	505	1,936	0	0	0	0	1,135	1,913
Wyndham	800	0	5,603	0	0	0	0	2,643	0
Yarra Plenty	9,644	4,271	24,215	0	0	0	0	15,724	0
Yarra-Melbourne	6,197	1,200	10,298	6,240	1,409	589	81	0	2,569
VAILS *	20,714	0	0	0	0	0	0	0	273
Total 2005-06	212,089	40,095	209,700	37,677	20,689	12,608	793	107,161	25,826
(2004-2005)	210,707	39,807	194,954	23,518	11,257	7,606	422	75,518	29,506
(2003-2004)	200,753	35,813	175,694	14,115	5,785	4,192	56	30,925	26,380
(2002-2003)	321,076								
(2001-2002)	256,154								

	Video -Films -Children & Young Adult	Video Documentary -Adult	Video Documentary -Children & Young Adult	Video -Other	Electronic databases (virtual /online)	Newspaper & Serials	LOTE - Newspaper & Serials	Other non-print material	TOTAL NON-PRINT MATERIAL IN COLLECTION
Bayside	1,072	0	0	0	33	152	5	1	10,479
Boroondara	0	0	0	5,451	22	18,767	1,689	586	54,839
Brimbank	0	0	0	6,199	7	3,517	1,543	517	26,804
Campaspe	0	0	0	1,558	4	3,519	0	0	8,736
Casey-Cardinia	4,226	2,159	171	0	12	15,081	1,194	1,200	50,070
Central Highlands	0	0	0	4,928	24	16,607	0	0	39,127
Corangamite	0	0	0	1,676	5	194	0	73	5,560
Darebin	0	0	0	0	11	7,070	2,173	1,643	27,366
East Gippsland	386	767	22	0	7	6,060	0	0	11,589
Eastern	0	0	0	6,801	26	29,681	0	1,621	73,980
Frankston	957	3,002	143	0	7	6,161	575	0	36,349
Gannawarra	62	0	0	0	3	2,283	0	313	4,342
Geelong	474	1,897	16	882	7	13,902	1,805	0	58,691
Glen Eira	0	0	0	2,385	14	177	23	133	13,923
Glenelg	0	0	0	798	6	0	0	0	3,013
Goldfields	333	1,673	0	0	7	11,763	0	331	29,741
Goulburn Valley	1,306	1,326	292	0	7	10,095	284	470	21,507
Greater Dandenong	1,190	1,334	0	0	13	5,133	3,607	45	20,733
High Country	551	1,559	79	0	6	5,710	104	0	16,743
Hobsons Bay	0	0	0	3,953	24	348	44	234	15,648
Hume	0	0	0	5,898	9	7,325	0	0	24,369
Kingston	2,473	2,212	110	639	13	5,007	620	234	40,857
Latrobe	657	1,205	41	0	8	179	12	100	8,159
Maribyrnong	0	0	0	6,199	14	7,175	1,305	1,787	30,729
Melbourne City #	0	0	0	963	17	2,761	1,135	1,712	20,256
Melton	451	0	0	0	11	3,068	2	48	8,688
Mildura	730	1,006	0	0	6	3,910	0	0	13,141
Mitchell	624	1,037	48	0	0	2,053	0	173	6,182
Monash	3,644	0	0	0	22	571	76	0	24,819
Moonee Valley	1,266	1,924	48	1,195	10	6,480	3,648	4,232	32,174
Moreland	1,960	0	0	8,175	8	10,576	9,716	984	55,086
Mornington Peninsula	1,246	1,191	0	16	6	14,005	0	0	27,467
Murrindindi	466	0	0	0	0	2,354	0	0	4,779
Port Phillip	0	0	0	4,116	12	8,173	0	352	23,792
Stonnington	0	0	0	8,925	20	9,669	220	41	43,163
Swan Hill	0	0	0	1,183	4	2,814	0	161	6,173
Upper Murray	0	0	0	2,652	0	0	0	24	10,537
Wellington	311	938	358	0	6	6,631	0	1,082	7,300
West Gippsland	0	0	0	4,357	0	0	0	121	12,615
Whitehorse Manningham	5,436	3,481	0	1,001	16	15,407	2,659	456	62,195
Wimmera	745	0	0	0	15	0	0	0	10,304
Wyndham	0	0	0	2,566	6	8,700	99	1,252	21,669
Yarra Plenty	0	0	0	19,624	47	22,028	7,546	315	103,414
Yarra-Melbourne	1,540	2,234	160	0	23	11,810	4,966	597	49,913
VAILS *	51	177	0	0	4	116	5	9,717	31,057
Total 2005-06	32,157	29,122	1,488	102,140	522	307,032	45,055	30,555	1,208,078
(2004-2005)	35,461	31,478	1,714	125,511	423	277,583	41,775	34,571	1,141,811
(2003-2004)	35,813	32,026	1,562	136,839	338	267,455	36,867	45,896	1,050,498
(2002-2003)									850,195
(2001-2002)									777,111

	TOTAL ALL MATERIAL IN COLLECTION	No of items in collection per capita	No of items in collection per member	Books in collection as % of total in Collection	Subscriptions				
					Newspaper & serial titles -Adult	Newspaper & serial titles -Children & Young Adult	LOTE - newspaper magazines & periodical titles	Issues acquired per year	Total issues in Collection
Bayside	168,620	1.89	2.32	93.8%	288	37	5	4,201	8,023
Boroondara	497,117	3.15	5.24	89.0%	512	90	24	6,648	20,456
Brimbank	190,359	1.08	3.32	85.9%	358	36	88	4,237	5,119
Campaspe	98,584	2.61	6.50	91.1%	79	30	0	0	3,519
Casey-Cardinia	338,399	1.23	2.66	85.2%	628	104	20	0	14,871
Central Highlands	305,418	1.71	3.34	87.2%	220	23	0	18,048	16,607
Corangamite	119,036	1.38	3.91	95.3%	135	16	0	2,046	3,763
Darebin	246,350	1.93	3.23	88.9%	142	31	55	4,264	7,070
East Gippsland	68,510	1.65	4.07	83.1%	59	8	0	3,323	6,060
Eastern	592,137	1.50	3.07	87.5%	926	181	2	0	26,561
Frankston	204,472	1.70	4.42	82.2%	212	12	20	2,787	6,736
Gannawarra	49,951	4.23	9.71	91.3%	14	3	0	598	2,283
Geelong	358,457	1.45	3.96	83.6%	623	33	25	7,383	15,707
Glen Eira	170,562	1.39	1.30	91.8%	388	0	42	6,043	11,007
Glenelg	37,437	1.85	4.16	92.0%	91	22	0	4,457	3,977
Goldfields	241,908	1.49	3.56	87.7%	554	45	1	6,109	11,763
Goulburn Valley	212,159	2.17	6.63	89.9%	199	20	2	0	10,095
Greater Dandenong	167,739	1.32	2.14	87.6%	198	6	129	10,309	7,053
High Country	107,357	1.75	4.29	84.4%	199	29	2	4,678	5,710
Hobsons Bay	158,331	1.90	3.20	90.1%	266	53	44	3,991	7,260
Hume	227,108	1.49	3.65	89.3%	80	9	44	5,193	7,325
Kingston	232,022	1.70	3.10	82.4%	188	22	26	4,457	7,934
Latrobe	116,968	1.66	4.16	93.0%	176	3	12	1,601	3,795
Maribyrnong	168,496	2.72	4.89	81.8%	205	10	40	10,081	8,480
Melbourne City #	107,782	1.77	2.87	81.2%	127	7	33	1,802	3,896
Melton	71,066	0.93	3.49	87.8%	78	10	1	2,085	3,068
Mildura	86,609	1.67	4.11	84.8%	176	21	0	5,418	4,606
Mitchell	71,624	2.20	3.31	91.4%	55	4	0	0	0
Monash	302,981	1.87	3.41	91.8%	423	75	76	7,400	8,975
Moonee Valley	211,365	1.94	3.88	84.8%	288	12	123	18,183	17,020
Moreland	350,707	2.58	5.19	84.3%	416	0	187	0	20,292
Mornington Peninsula	188,729	1.35	3.53	85.4%	154	23	0	5,079	14,005
Murrindindi	36,882	2.62	4.60	87.0%	25	15	0	0	0
Port Phillip	209,855	2.52	5.20	88.7%	182	17	23	4,077	8,173
Stonnington	241,134	2.67	4.84	82.1%	444	20	8	6,076	9,889
Swan Hill	81,937	3.11	8.33	92.5%	49	11	0	462	2,918
Upper Murray	161,026	1.24	3.27	93.5%	188	16	0	3,655	12,502
Wellington	107,177	2.57	4.90	93.2%	121	32	0	1,809	6,631
West Gippsland	156,505	1.64	4.79	91.9%	300	0	0	2,907	5,585
Whitehorse Manningham	387,196	1.50	3.50	83.9%	677	53	52	10,097	18,069
Wimmera	132,351	2.29	5.07	92.2%	103	4	0	0	0
Wyndham	198,494	1.72	3.32	89.1%	225	24	6	2,713	8,799
Yarra Plenty	543,250	1.77	3.18	81.0%	828	170	195	0	30,499
Yarra-Melbourne	295,713	2.20	4.62	83.1%	271	21	60	13,494	16,776
VAILS *	32,309	0.16	2.06	3.9%	61	3	5	0	0
Total 2005-06	9,052,189	1.69	3.57	86.7%	11,931	1,361	1,350	195,711	412,877
(2004-2005)	9,158,410	1.73	3.61	87.5%	11,458	1,343	1,341	171,667	387,110
(2003-2004)	8,902,428	1.72	3.54	88.2%	11,254	1,358	1,210	153,605	376,146
(2002-2003)	8,850,154	1.76	3.48	90.4%			1,155		
(2001-2002)	8,820,271	1.80	3.53	91.2%			1,275		

	Newspapers & serial titles discontinued	Electronic database subscriptions discontinued	Serial Subscriptions per 10,000 population	Age of Collection (Items in Collection by purchased & published date)					
				Purchased			Published		
				-within last 5 years	Purchased -5-10 years	Purchased -over 10 years	-within last 5 years	Published -5-10 years	Published -over 10 years
Bayside	8	0	36.97	105,113	45,668	34,747	61,493	35,060	78,016
Boroondara	20	0	39.62	213,875	134,933	148,309	0	0	0
Brimbank	22	0	27.39	135,506	91,550	749	0	0	0
Campaspe	10	0	28.81	25,046	0	0	40,571	25,010	35,499
Casey-Cardinia	0	0	27.40	315,960	29,904	0	0	0	0
Central Highlands	2	1	13.64	140,342	158,611	3,629	118,127	94,086	93,044
Corangamite	13	0	17.56	57,209	0	0	26,846	30,000	40,922
Darebin	28	0	17.85	109,789	59,897	76,664	51,830	76,026	118,494
East Gippsland	0	0	16.18	24,612	44,096	3,037	14,875	34,164	22,706
Eastern	12	0	28.12	343,492	123,716	0	179,830	69,568	0
Frankston	7	0	20.24	0	0	0	112,417	71,532	20,523
Gannawarra	1	0	14.40	15,226	11,430	20,450	2,185	1,791	45,413
Geelong	14	0	27.45	200,324	95,551	62,578	200,324	95,551	62,578
Glen Eira	0	0	35.03	97,136	70,263	439	87,542	39,637	51,752
Glenelg	5	0	55.75	6,479	0	0	7,779	16,163	13,495
Goldfields	57	0	36.94	219,429	0	0	0	0	0
Goulburn Valley	0	0	22.56	0	0	0	62,764	50,909	91,464
Greater Dandenong	13	0	26.17	118,579	0	0	0	0	0
High Country	3	0	37.44	0	0	0	40,689	22,041	44,383
Hobsons Bay	13	0	43.63	87,504	42,436	34,214	0	0	0
Hume	7	0	8.75	128,740	52,308	46,051	0	0	0
Kingston	2	2	17.26	125,308	76,105	30,909	0	0	0
Latrobe	1	0	27.08	33,239	17,278	32,980	37,884	22,983	32,139
Maribyrnong	9	0	41.14	84,007	49,939	30,038	0	0	0
Melbourne City #	10	0	27.39	81,459	24,078	0	48,979	27,457	30,620
Melton	12	0	11.69	35,106	17,138	19,589	0	0	0
Mildura	4	0	38.06	42,663	27,563	15,712	0	0	0
Mitchell	0	0	18.13	50,993	15,712	4,920	32,844	19,996	18,785
Monash	14	3	35.49	168,880	72,513	64,810	119,609	90,591	96,003
Moonee Valley	5	0	38.85	186,837	27,925	1,885	105,990	71,493	38,996
Moreland	41	0	44.38	0	0	0	133,268	112,226	105,211
Mornington Peninsula	11	0	12.68	114,611	0	0	96,478	48,492	24,025
Murrindindi	0	0	28.41	0	0	0	0	0	0
Port Phillip	6	0	26.69	86,987	35,642	87,226	0	0	0
Stonnington	7	0	52.27	107,789	80,698	52,647	78,551	84,766	77,817
Swan Hill	1	0	22.77	27,575	27,123	24,380	21,072	12,690	27,252
Upper Murray	5	0	15.67	99,016	37,890	36,205	51,154	51,002	54,300
Wellington	3	0	36.67	0	0	0	34,625	29,232	53,849
West Gippsland	18	0	31.49	73,395	50,060	33,050	57,260	43,415	55,830
Whitehorse Manningham	31	0	30.30	0	0	0	155,411	124,589	114,805
Wimmera	0	0	18.48	0	0	0	0	0	0
Wyndham	7	0	22.07	87,982	58,534	51,978	0	0	0
Yarra Plenty	15	1	38.93	303,708	158,240	68,819	175,560	131,986	223,221
Yarra-Melbourne	6	0	26.15	145,600	88,727	61,363	87,154	97,096	111,440
VAILS *	0	0	3.43	0	0	0	50,820	0	0
Total 2005-06	443	7	27.30	4,199,516	1,825,528	1,047,378	2,293,931	1,629,552	1,782,582
(2004-2005)	457	23	26.73	4,238,958	1,840,672	1,020,665	1,901,392	1,384,737	1,696,707
(2003-2004)	465	33	26.65	3,892,644	1,920,145	912,706	1,898,341	1,174,371	1,704,297
(2002-2003)			28.54						
(2001-2002)			29.94						

	Public Access Services Points			PC Terminals		PC Usage	
	Type of Internet access	Mobile Vehicles with Internet access	Mobile Stops with Internet access	No PCs (including OPAC)	No PCs with Internet/ Email access	No of Bookings (any time limit)	No of Hours booked
Bayside	ADSL	0	0	41	22	0	59,785
Boroondara	ADSL	0	0	73	35	62,944	78,680
Brimbank	Broadband	0	0	55	35	131,157	51,553
Campaspe	ADSL	0	0	16	9	10,669	0
Casey-Cardinia	ADSL	1	4	72	41	74,604	0
Central Highlands	See Notes	1	12	47	38	0	36,857
Corangamite	See Notes	0	1	23	17	12,896	6,448
Darebin	ADSL	0	0	41	15	33,767	30,695
East Gippsland	ADSL	0	0	16	11	30,320	0
Eastern	Broadband	0	34	77	77	80,622	74,001
Frankston	Broadband	0	0	25	19	0	19,237
Gannawarra	ADSL	0	0	11	11	4,372	0
Geelong	Broadband	0	0	75	46	58,000	58,000
Glen Eira	2MB Fibre Link	0	0	49	28	70,309	61,521
Glenelg	Broadband	0	0	36	35	16,576	20,719
Goldfields	Broadband	0	0	33	24	33,644	0
Goulburn Valley	ADSL	0	0	49	32	36,000	36,000
Greater Dandenong	ADSL	0	0	44	20	77,420	77,420
High Country	ADSL	0	0	31	17	18,373	10,576
Hobsons Bay	Microwave & Fibre	0	0	58	49	0	33,817
Hume	Broadband	1	7	45	28	47,027	0
Kingston	Broadband & Dialup	0	0	54	40	43,179	39,130
Latrobe	See Notes	0	0	20	14	47,000	4,550
Maribyrnong	Broadband	0	0	31	24	48,564	48,564
Melbourne City #	Broadband	0	0	34	28	76,541	54,529
Melton	Broadband	0	0	15	12	20,719	20,719
Mildura	Broadband	1	8	19	15	14,839	0
Mitchell	Broadband	0	0	23	23	19,924	19,924
Monash	ADSL	0	0	53	44	193,988	96,994
Moonee Valley	Broadband	0	0	39	22	43,794	26,267
Moreland	Broadband	0	0	49	30	0	38,627
Mornington Peninsula	ISDN	0	0	42	27	58,090	58,090
Murrindindi	Broadband	1	5	11	11	0	0
Port Phillip	Dial-up & ADSL	0	0	38	19	88,992	53,248
Stonnington	Broadband	0	0	39	24	31,722	31,722
Swan Hill	ADSL	0	1	16	16	7,145	5,956
Upper Murray	See Notes	1	23	54	39	22,707	16,363
Wellington	ADSL	1	7	35	32	29,970	12,293
West Gippsland	ADSL & Dial up	2	6	51	30	19,069	0
Whitehorse Manningham	ADSL	0	0	95	61	76,283	38,141
Wimmera	ADSL & Dial-up	1	17	30	26	16,040	14,856
Wyndham	Broadband	0	0	27	16	25,255	19,323
Yarra Plenty	Broadband	1	12	177	149	0	0
Yarra-Melbourne	Broadband	0	0	66	41	68,979	0
VAILS *	Broadband	0	0	2	2	0	0
Total 2005-06		11	137	1,937	1,354	1,751,500	1,254,605
(2004-2005)		12	178	1,823	1,251	1,342,896	1,034,924
(2003-2004)		13	181	1,703	1,154	1,393,092	1,092,357
(2002-2003)							
(2001-2002)							

	Catalogue Usage (see notes for definition)					
	No "external hits" to catalogue from users	No "internal hits" to catalogue from users	Internet access PCs per 10,000 population	Internet terminals per 10,000 members	PC terminals per 10,000 population	PC terminals per 10,000 members
Bayside	32,296	365,347	2.5	3.0	4.6	4.6
Boroondara	709,736	0	2.2	3.7	4.6	4.6
Brimbank	57,967	94,927	2.0	6.1	3.1	3.1
Campaspe	32,053	0	2.4	5.9	4.2	4.2
Casey-Cardinia	0	0	1.5	3.2	2.6	2.6
Central Highlands	9,004	0	2.1	4.2	2.6	2.6
Corangamite	0	0	2.0	5.6	2.7	2.7
Darebin	25,007,244	14,629,238	1.2	2.0	3.2	3.2
East Gippsland	98,251	0	2.7	6.5	3.9	3.9
Eastern	12,609,791	19,292,181	2.0	4.0	2.0	2.0
Frankston	0	0	1.6	4.1	2.1	2.1
Gannawarra	967	0	9.3	21.4	9.3	9.3
Geelong	21,140	130,000	1.9	5.1	3.0	3.0
Glen Eira	0	0	2.3	2.1	4.0	4.0
Glenelg	0	0	17.3	38.9	17.8	17.8
Goldfields	6,477,701	0	1.5	3.5	2.0	2.0
Goulburn Valley	30,002	46,027	3.3	10.0	5.0	5.0
Greater Dandenong	204,892	494,919	1.6	2.6	3.5	3.5
High Country	0	0	2.8	6.8	5.0	5.0
Hobsons Bay	351,125	0	5.9	9.9	7.0	7.0
Hume	549,756	0	1.8	4.5	3.0	3.0
Kingston	176,398	280,094	2.9	5.3	3.9	3.9
Latrobe	16,625	0	2.0	5.0	2.8	2.8
Maribyrnong	27,781	17,463	3.9	7.0	5.0	5.0
Melbourne City #	247,625	0	4.6	7.5	5.6	5.6
Melton	22,906	130,685	1.6	5.9	2.0	2.0
Mildura	6,628	0	2.9	7.1	3.7	3.7
Mitchell	326,449	0	7.1	10.6	7.1	7.1
Monash	403,675	335,888	2.7	5.0	3.3	3.3
Moonee Valley	238,038	333,334	2.0	4.0	3.6	3.6
Moreland	0	0	2.2	4.4	3.6	3.6
Mornington Peninsula	488,585	0	1.9	5.0	3.0	3.0
Murrindindi	0	0	7.8	13.7	7.8	7.8
Port Phillip	2,515,364	561,602	2.3	4.7	4.6	4.6
Stonnington	81,208	71,717	2.7	4.8	4.3	4.3
Swan Hill	6,925	0	6.1	16.3	6.1	6.1
Upper Murray	108,995	0	3.0	7.9	4.1	4.1
Wellington	36,096	0	7.7	14.6	8.4	8.4
West Gippsland	29,886	0	3.1	9.2	5.4	5.4
Whitehorse Manningham	482,457	527,234	2.4	5.5	3.7	3.7
Wimmera	0	0	4.5	10.0	5.2	5.2
Wyndham	52,824	0	1.4	2.7	2.3	2.3
Yarra Plenty	0	0	4.9	8.7	5.8	5.8
Yarra-Melbourne	247,625	0	3.0	6.4	4.9	4.9
VAALS *	637,550	71,300	0.1	1.3	0.1	0.1
Total 2005-06	52,345,565	37,381,956	2.5	5.3	3.6	3.6
(2004-2005)	17,199,570	26,260,064	2.4	4.9	3.4	3.4
(2003-2004)	12,911,168	22,908,410	2.2	4.6	3.3	3.3
(2002-2003)			2.3	4.6	2.8	5.6
(2001-2002)			2.2	4.3	2.7	5.4

	Income			
	Income/ contribution from Council	State Government Grants - Core Funding	State Government Grants - One-off & Special	Other Govt Grants
Bayside	2,322,976	455,623	20,000	0
Boroondara	4,750,787	786,598	20,000	0
Brimbank	5,736,618	857,085	20,000	250,000
Campaspe	805,516	209,822	26,500	45,755
Casey-Cardinia	4,675,526	1,315,146	40,000	0
Central Highlands	1,853,213	948,141	126,500	32,500
Corangamite	1,032,499	537,685	86,500	2,000
Darebin	2,696,909	644,307	20,000	0
East Gippsland	724,283	234,989	26,500	15,000
Eastern	6,534,000	1,948,018	60,000	0
Frankston	2,663,032	589,743	20,000	10,000
Gannawarra	386,687	91,571	26,500	0
Geelong	3,077,383	1,281,636	86,500	0
Glen Eira	4,350,196	617,202	20,000	0
Glenelg	347,985	132,227	23,250	0
Goldfields	2,412,064	667,543	66,500	184,196
Goulburn Valley	1,409,465	561,044	66,500	69,829
Greater Dandenong	3,114,871	658,153	20,000	27,500
High Country	1,083,251	425,779	86,500	7,203
Hobsons Bay	1,817,223	426,497	20,000	0
Hume	2,687,130	732,427	20,000	131,000
Kingston	2,571,655	674,285	20,000	5,273
Latrobe	871,034	383,049	26,500	722
Maribyrnong	1,826,391	328,862	20,000	0
Melbourne City #	2,821,996	0	0	0
Melton	562,500	372,100	20,000	0
Mildura	1,154,242	281,237	26,500	0
Mitchell	786,462	184,118	26,500	0
Monash	3,238,222	806,413	20,000	10,000
Moonee Valley	2,955,071	557,082	20,000	0
Moreland	3,413,681	685,038	20,000	0
Mornington Peninsula	2,529,531	684,637	20,000	0
Murrindindi	531,427	101,697	26,500	0
Port Phillip	2,716,916	427,714	20,000	0
Stonnington	3,401,672	465,691	20,000	0
Swan Hill	561,739	140,239	26,500	140,239
Upper Murray	1,422,914	367,795	66,500	88,240
Wellington	819,760	232,427	26,500	38,121
West Gippsland	1,865,193	544,852	66,500	0
Whitehorse Manningham	4,977,518	1,288,209	40,000	0
Wimmera	1,181,848	430,886	106,500	54,841
Wyndham	1,180,636	541,986	20,000	0
Yarra Plenty	6,911,434	1,530,298	60,000	391,600
Yarra-Melbourne	5,578,594	689,965	40,000	0
VAILS *	0	1,122,285	46,500	653,077
Total 2005-06	108,362,050	26,962,101	1,686,750	2,157,096
(2004-2005)	96,578,238	26,056,499		
(2003-2004)	89,864,458	24,028,100		
(2002-2003)	92,730,056	23,015,635		
(2001-2002)				

	Income from sale of service	Other Income	Operating Surplus or Deficit	TOTAL INCOME
Bayside	0	133,521	0	2,932,120
Boroondara	0	318,646	0	5,876,031
Brimbank	0	129,375	0	6,993,078
Campaspe	72,338	18,692	0	1,178,623
Casey-Cardinia	0	463,673	328,272	6,822,617
Central Highlands	483,736	276,352	0	3,720,442
Corangamite	0	76,662	117,295	1,852,641
Darebin	0	182,495	0	3,543,711
East Gippsland	0	24,870	0	1,025,642
Eastern	0	725,000	0	9,267,018
Frankston	0	152,482	0	3,435,257
Gannawarra	0	3,933	0	508,691
Geelong	0	325,985	0	4,771,504
Glen Eira	0	165,592	0	5,152,990
Glenelg	0	6,180	0	509,642
Goldfields	69,874	361,503	3,761,685	7,523,365
Goulburn Valley	0	92,145	44,829	2,243,812
Greater Dandenong	0	129,076	0	3,949,600
High Country	0	107,237	112,043	1,822,013
Hobsons Bay	0	144,144	0	2,407,864
Hume	78,000	96,981	0	3,745,538
Kingston	0	133,699	0	3,404,912
Latrobe	0	31,407	580,101	1,892,813
Maribyrnong	0	56,175	0	2,231,428
Melbourne City #	0	170,687	0	2,992,683
Melton	0	39,400	0	994,000
Mildura	0	49,704	0	1,511,683
Mitchell	87,340	28,129	0	1,112,549
Monash	0	237,445	0	4,312,080
Moonee Valley	0	186,858	0	3,719,011
Moreland	0	174,268	0	4,292,987
Mornington Peninsula	0	51,092	0	3,285,260
Murrindindi	0	8,736	0	668,360
Port Phillip	0	69,652	0	3,234,282
Stonnington	0	141,199	0	4,028,562
Swan Hill	92,210	52,406	0	1,013,333
Upper Murray	0	171,219	-11,310	2,105,358
Wellington	0	14,856	35,000	1,166,664
West Gippsland	18,652	134,797	0	2,629,994
Whitehorse Manningham	0	540,926	0	6,846,653
Wimmera	0	102,955	341,847	2,218,877
Wyndham	0	240,250	0	1,982,872
Yarra Plenty	48,500	500,422	-302,437	9,139,817
Yarra-Melbourne	114,845	470,821	0	6,894,225
VAILS *	181,844	255,366	0	1,090,287
Total 2005-06	1,247,339	7,797,013	5,007,325	152,050,889
(2004-2005)				141,528,312
(2003-2004)				130,708,784
(2002-2003)				132,123,711
(2001-2002)				

	Expenditure					
	Library materials expenditure	Staff salary & on-cost	Purchasing services from other library	All other operation & admin costs	Operating Surplus or Deficit	TOTAL EXPENDITURE
Bayside	482,627	1,947,560	0	501,933	0	2,932,120
Boroondara	1,192,898	3,831,519	0	851,614	0	5,876,031
Brimbank	446,802	2,213,811	0	1,210,485	0	3,871,098
Campaspe	132,908	575,258	0	310,684	0	1,018,850
Casey-Cardinia	1,569,838	3,419,437	0	959,418	0	5,948,693
Central Highlands	601,639	2,153,066	0	868,441	0	3,623,146
Corangamite	234,792	1,066,816	0	423,777	117,295	1,842,680
Darebin	589,978	2,775,005	0	748,706	0	4,113,689
East Gippsland	171,117	754,834	0	112,931	0	1,038,882
Eastern	1,696,516	5,910,000	0	1,463,502	74,000	9,144,018
Frankston	697,927	2,029,648	0	707,682	0	3,435,257
Gannawarra	64,652	242,777	0	191,440	0	498,869
Geelong	902,887	2,797,511	0	950,805	0	4,651,203
Glen Eira	629,337	2,381,648	0	2,142,005	0	5,152,990
Glenelg	120,100	273,602	0	114,164	0	507,866
Goldfields	630,129	1,806,334	0	1,129,905	2,948,802	6,515,170
Goulburn Valley	325,995	1,247,453	0	580,706	44,829	2,198,983
Greater Dandenong	655,146	2,546,722	0	642,878	0	3,844,746
High Country	346,049	723,504	0	260,905	0	1,330,458
Hobsons Bay	513,220	1,643,733	0	744,131	0	2,901,084
Hume	1,020,000	1,931,871	0	487,686	0	3,439,557
Kingston	567,819	2,185,828	0	651,265	0	3,404,912
Latrobe	305,507	668,766	18,562	319,877	580,101	1,892,813
Maribyrnong	376,246	1,390,190	0	464,992	0	2,231,428
Melbourne City #	424,943	1,210,888	114,845	1,292,693	503,403	3,546,772
Melton	232,000	570,000	78,000	100,000	0	980,000
Mildura	221,491	1,049,175	0	241,017	0	1,511,683
Mitchell	202,692	467,762	0	419,833	0	1,090,287
Monash	928,658	2,554,185	0	813,999	0	4,296,842
Moonee Valley	639,023	2,234,106	0	845,882	0	3,719,011
Moreland	884,479	2,928,502	0	480,006	0	4,292,987
Mornington Peninsula	576,365	2,355,371	0	1,107,037	0	4,038,773
Murrindindi	96,975	368,747	48,500	154,138	0	668,360
Port Phillip	616,224	2,343,748	0	373,169	0	3,333,141
Stonnington	644,526	2,129,002	0	2,117,605	0	4,891,133
Swan Hill	109,549	450,995	0	278,871	0	839,415
Upper Murray	336,281	1,041,055	0	709,025	-11,310	2,075,051
Wellington	249,052	669,403	0	184,970	0	1,103,425
West Gippsland	351,050	1,390,397	0	746,323	0	2,487,770
Whitehorse Manningham	994,130	4,448,767	0	1,101,019	-183,671	6,360,245
Wimmera	329,786	757,923	0	506,788	674,885	2,269,382
Wyndham	384,085	1,214,336	0	384,451	0	1,982,872
Yarra Plenty	1,349,186	5,486,542	0	2,617,687	-34,419	9,418,996
Yarra-Melbourne	951,091	3,706,294	0	2,661,776	938,141	8,257,302
VAILS *	767,529	1,792,625	0	1,429,867	0	3,990,021
Total 2005-06	25,563,244	85,686,716	259,907	35,406,088	5,652,056	152,568,011
(2004-2005)	23,909,563	77,153,092				144,932,834
(2003-2004)	22,370,124	71,752,728				132,960,615
(2002-2003)	23,579,055					134,611,848
(2001-2002)						

	Total Capital Expenditure	Municipal contribution per capita	Municipal contribution as % of total expenditure	State Govt as % of total expenditure	Total expenditure per capita	Total expenditure per member	Sale of Service Provide Sale of Service? To which Council/ Library
Bayside	0	26.02	79.2%	16.2%	32.85	40.29	No
Boroondara	40,305	30.07	80.9%	13.7%	37.19	61.95	No
Brimbank	3,558,441	32.60	148.2%	22.7%	22.00	67.42	No
Campaspe	142,298	21.29	79.1%	23.2%	26.93	67.21	Murray
Casey-Cardinia	1,557,131	17.04	78.6%	22.8%	21.67	46.80	No
Central Highlands	82,001	10.40	51.1%	29.7%	20.33	39.61	Southern Grampians
Corangamite	275,328	12.01	56.0%	33.9%	21.43	60.48	No
Darebin	121,030	21.11	65.6%	16.1%	32.21	53.89	No
East Gippsland	0	17.49	69.7%	25.2%	25.09	61.72	No
Eastern	123,000	16.57	71.5%	22.0%	23.18	47.46	Whitehorse/Manningham
Frankston	100,000	22.09	77.5%	17.7%	28.49	74.30	No
Gannawarra	18,486	32.75	77.5%	23.7%	42.24	96.94	No
Geelong	980,325	12.41	66.2%	29.4%	18.75	51.35	No
Glen Eira	637,962	35.44	84.4%	12.4%	41.98	39.27	No
Glenelg	1,775	17.17	68.5%	30.6%	25.06	56.39	No
Goldfields	2,948,802	14.85	37.0%	11.3%	40.11	95.83	Buloke, Central Highlands
Goulburn Valley	543,440	14.39	64.1%	28.5%	22.44	68.70	No
Greater Dandenong	160,000	24.48	81.0%	17.6%	30.21	49.11	No
High Country	3,423	17.63	81.4%	38.5%	21.66	53.17	No
Hobsons Bay	3,450,000	21.84	62.6%	15.4%	34.87	58.68	No
Hume	1,091,150	17.68	78.1%	21.9%	22.63	55.27	Melton
Kingston	772,000	18.80	75.5%	20.4%	24.90	45.49	No
Latrobe	303,445	12.35	46.0%	21.6%	26.83	67.36	No
Maribyrnong	0	29.47	81.8%	15.6%	36.00	64.71	No
Melbourne City #	106,263	46.28	79.6%	0.0%	58.16	94.52	No
Melton	14,000	7.39	57.4%	40.0%	12.87	48.18	No
Mildura	0	22.30	76.4%	20.4%	29.21	71.72	MurrayLink - IT support
Mitchell	193,692	24.16	72.1%	19.3%	33.50	50.35	Macedon Ranges
Monash	232,448	20.02	75.4%	19.2%	26.57	48.41	No
Moonee Valley	24,000	27.14	79.5%	15.5%	34.16	68.28	No
Moreland	0	25.13	79.5%	16.4%	31.60	63.53	No
Mornington Peninsula	0	18.12	62.6%	17.4%	28.93	75.48	No
Murrindindi	0	37.74	79.5%	19.2%	47.47	83.35	No
Port Phillip	7,916	32.67	81.5%	13.4%	40.08	82.55	No
Stonnington	172,475	37.67	69.5%	9.9%	54.16	98.12	No
Swan Hill	118,229	21.32	66.9%	19.9%	31.86	85.36	Buloke&Gannawarra&WakoolNSW
Upper Murray	30,307	10.93	68.6%	20.9%	15.93	42.10	No
Wellington	25,117	19.65	74.3%	23.5%	26.45	50.41	No
West Gippsland	77,654	19.58	75.0%	24.6%	26.11	76.22	Latrobe
Whitehorse Manningham	294,327	19.28	78.3%	20.9%	24.64	57.45	No
Wimmera	3,233	20.41	52.1%	23.7%	39.20	86.91	No
Wyndham	0	10.22	59.5%	28.3%	17.16	33.16	No
Yarra Plenty	2,579,841	22.55	73.4%	16.9%	30.74	55.13	Murrindindi
Yarra-Melbourne	323,078	41.44	67.6%	8.8%	61.33	129.11	City Library
VAILS *	19,605	0.00	0.0%	29.3%	19.86	254.11	CBMI, RSB
Total 2005-06	21,132,527	20.21	71.0%	18.8%	28.45	60.22	12
(2004-2005)	16,995,124	18.25	66.6%	19.0%	27.39	57.09	11
(2003-2004)	13,215,421	17.32	67.6%	19.0%	25.63	52.88	10
(2002-2003)	17,168,050	18.49	68.9%	17.1%	26.84	52.93	
(2001-2002)							

Supporting Notes from Public Libraries Services

Bayside Library Service

- 4 **Membership and Usage**
4.1g Total Library Membership (4.1d or 4.1e + 4.1f)
Note: Figures vary from last year and have now corrected the method by which we obtained the statistics.
- 10 **Information Technology**
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Webstat

City of Boroondara Library Service

Brimbank Library & Information Services

- 6 **Circulation**
6.18 DVD material - Other (if categories not available)
Note: Now includes circulation figures for LOTE. Was reported at 6.27 last year.
6.27 Other non-print
Note: Does not include LOTE AV - now reported at 6.18
- 8 **Library Materials: Acquisition**
8.31 Total number of items discarded
Note: This figure reflects massive weeding program instigated in response to Victorian Survey of Collections results.
- 10 **Information Technology**
10.8 Number of "external hits" to the catalogue from users
Note: These details are recorded using StatCounter.com and detail only unique visitors to our Online Catalogue. If they come back within 60mins they are not counted as another unique visitor but as a returning visitor, of which we had 27,244. 522,524 raw page loads were recorded for this same period.
10.9 Number of "internal hits" to the catalogue from users
Note: This was calculated by counting the number of renewal and reserve transactions placed on our internal OPACs in the branches. This system is different to our external OPAC and is soon to be replaced.
- 11 **Council Finance: Cash Flow Statement**
11.1 Income/contribution from Council
Note: Includes capital funding for Sydenham Library development.
11.4 Other Government Grants
Note: Capital funding from State Government for Sydenham Library development.
11.12 All other operation and administration costs
Note: No longer includes the staffing on-cost component. See 11.10
11.15 Total Capital Expenditure
Note: Includes capital funding for Sydenham Library development.

Campaspe Regional Library

- 10 **Information Technology**
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Use count in session statistics for IPAC

Casey-Cardinia Library Corporation

- 7 **Library Materials: Expenditures**
7.30 Do you use external processing
Note: Some external processing used

Central Highlands Regional Library

- 10 **Information Technology**
10.1 Type of Internet Access PCs If Other, describe
Note: ADSL and ISDN for some mobile library stops
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Links from website, does not include direct links to catalogue.

Corangamite Regional Library Corporation

- 10 **Information Technology**
10.1 Type of Internet Access PCs If Other, describe
Note: Broadband and Dial Up ISDN
10.10 Please explain how the figures were calculated, what is included, excluded, any constraints etc
Note: These figures are currently unavailable. With our new site (website) being launched this month, we will have more accurate usage data available to help us answer these questions next year.
- 11 **Council Finance: Cash Flow Statement**
11.7 Operating Surplus or Deficit
Note: Deficit

Darebin Libraries

- 10 **Information Technology**
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Figures as measured by Weblog Analyzing software. Individual hits measured rather than page views.

East Gippsland Shire Library

- 1 Service Points**
 1.10b How is the home library service provided If Other, describe
Note: Library & Volunteers Both Library and a local home help service provide this assistance with volunteers from both services.
- 7 Library Materials: Expenditures**
 7.14 DVD material - Films - Adult
 7.15 DVD material - Films - Children & Young Adult
 7.19 Video material - Films - Adult
 7.20 Video material - Films - Children & Young Adult
Note: Video's are categorised by adult and junior only, no further breakdown within system. Junior material is not categorised between video's and dvd's.
- 8 Library Materials: Acquisition**
 8.29 Total Library Material Acquired (8.10 + 8.28)
Note: All figures for acquisitions may be different to expected considering budgets spent etc. The cause of this relates to pre-payments and standing orders. Items were being received and catalogued after the financial year without being able to determine figures for them. It is expected the 2006/07 financial year will provide accurate figures.
- 9 Library Materials: Resources**
 9.34 Total number of issues in collection
Note: Figure is linked to 9.25, Total number of issues in collection.
- 10 Information Technology**
 10.7 Number of hours booked.
Note: Unable to be determined this year due to problems with database recording information (internal) database.
 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Figures are derived from the OPAC hits. Not able to distinguish between searches internally and externally.
- 11 Council Finance: Cash Flow Statement**
 11.8 Total Income (11.1 + 11.2 + 11.3 + 11.4 + 11.5 + 11.6 + 11.7)
Note: It was noted that there were some areas of income that hadn't been inserted other years. This occurred due to databases not allowing detailed breakdowns of income.
 11.9 Library Material expenditure (should be equal to Question 7.29)
Note: Figure includes capital expenditure, operating budgets, donated monies and bequests.
 11.10 Staff salary & on-cost
Note: Staff salary hasn't been divided correctly; now accurately represents staff presence in regards to library time.
 11.15 Total Capital Expenditure
Note: Total capital expenditure has in the past been incorrect due to databases not allowing detailed enough breakdown. Expenditure is slightly askew with serials purchased using operating funds. It is material expenditure though already technically covered within operating. This is a problem that is being addressed in the coming year and shouldn't be a concern next financial year.

Eastern Regional Libraries

- 6 Circulation**
 6.7 LOTE - Adult Loans
Note: Figure includes 4870 loans of LOTE A/V material.
 6.8 LOTE - Children & Young Adult Loans
Note: Figure includes 58 loans of LOTE A/V material.
 6.18 DVD material - Other (if categories not available)
Note: This figure comprised of 220852 Adult loans & 76479 Children/Young Adult loans.
 6.23 Video - Other (if categories not available)
Note: This figure comprised of 60380 Adult loans & 50511 Children/Young Adult loans.
- 7 Library Materials: Expenditures**
 7.6 LOTE - Adult material
Note: Figure includes \$2830 LOTE DVD expenditure.
 7.7 LOTE - Children's & Young Adults material
Note: Figure includes \$160 LOTE DVD expenditure.
 7.9 Other print material
Note: \$4000 expenditure on Music Scores. \$10381 expenditure on shipping/transport costs.
 7.18 DVD material - Other (if categories not available)
Note: Figure comprises \$68999 for Adult DVD's & \$27145 for Children/Young Adult DVD's.
 7.27 Other non-print materials
Note: \$1154 expenditure on Shipping/postage.
- 8 Library Materials: Acquisition**
 8.6 LOTE - Adult material acquired
Note: This figure also includes 286 Adult LOTE A/V acquisitions.
 8.7 LOTE - Children's & Young Adults material acquired
Note: This figure also includes 8 Junior LOTE A/V acquisitions.
 8.18 DVD material – Other (if categories not available)
Note: Figure comprised of 3646 Adult DVDs & 1141 Children/Young Adult DVD's.
 8.23 Video material - Other (if categories not available)
Note: Figure comprised of 595 Adult videos & 367 Children/Young Adult videos.
- 9 Library Materials: Resources**
 9.6 LOTE - Adult material
Note: Figure includes 489 LOTE A/V resources.
 9.7 LOTE - Children's & Young Adults material
Note: Figure includes 11 LOTE A/V resources.
 9.9 Other print material
Note: Music Scores
 9.18 DVD material – Other (if categories not available)
Note: Figure comprises 6897 Adult DVD's & 2281 Children/Young Adult DVD's.
 9.23 Video material – Other (if categories not available)
Note: Figure comprises 3583 Adult videos & 3218 Children/Young Adult videos.

- 9.38 - between 5 and 10 years ago
 - 9.40 - within the last 5 years
 - 9.41 - between 5 and 10 years ago
- Note:** Figure (approx only) represents items published 99/00 & 00/01. Unable to provide for years prior to 1999.

10 Information Technology

- 10.8 Number of "external hits" to the catalogue from users
Note: Using AWstats "hits" = any files requested from the server. External "visits" = 121,141.
- 10.9 Number of "internal hits" to the catalogue from users
Note: Using AWstats "hits" = any files requested from the server. Internal "visits" = 33,907.
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: AWstats used to analyse Web server log files. Hits = any files requested from the server.

Frankston Library Service

Gannawarra Library Service

1 Service Points

- 1.10b How is the home library service provided If Other, describe
Note: Fortnightly pick-up and visit to library service for those with difficulties visiting the library but wishing to retain independence

10 Information Technology

- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: IPAC

11 Council Finance: Cash Flow Statement

- 11.2 State Government Grants - Core Funding (including Local Priorities) - provided through Local Government Victoria
Note: State Government Grants 91,744
- 11.3 State Government Grants – One-off & Special Grants - provided through Local Government Victoria
Note: State Government Special Grants 31,127

Geelong Regional Library Corporation

10 Information Technology

- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Methods vary due to ISP's and technology used in different branches

Glen Eira Library & Information Service

1 Service Points

- 1.1 Public access floorspace
Note: The opening of the new Carnegie Library in October 2005 increased the public library floorspace from 2004 sq m to 2716 sq m.

4 Membership and Usage

- 4.1f Other eg institutional members
Note: Includes borrower categories: institutions; nursing homes; inter-library loans; business & collection services
- 4.1g Total Library Membership (4.1d or 4.1e + 4.1f)
Note: Inactive users to be cleared

Glenelg Libraries

Glenelg Regional Library Corporation, comprising the municipalities of Southern Grampians Shire Council and the Glenelg Shire Council was dissolved on 30 June 2005.

Glenelg Libraries (Portland, Heywood and Casterton libraries) was established on 1 July 2005 as a single municipality library service under the umbrella of the Glenelg Shire Council. Southern Grampians Council (Hamilton Library and mobile library stops) is now part of the Central Highlands Regional Library Corporation.

Goldfields Library Corporation

10 Information Technology

- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Total comprises internal and external hits

11 Council Finance: Cash Flow Statement

- 11.5 Income from sale of services to another council/library
Note: Sale of mobile library services to 2 shires
- 11.7 Operating Surplus or Deficit
Note: This is an operating surplus
- 11.8 Total Income (11.1 + 11.2 + 11.3 + 11.4 + 11.5 + 11.6 + 11.7)
Note: The main reasons for the increases is the four member Councils' commitment to providing a valued service to our constituents, hence they have increased their per capita contributions. Also, a vastly improved and relevant collection means we have been collecting more money for reservations and fines!
- 11.13 Operating Surplus or Deficit
Note: This is an operating surplus

Goulburn Valley Regional Library Corporation

10 Information Technology

- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Statistics compiled from Dynix system data. Copied from gathered statistics.

City of Greater Dandenong Libraries

- 1 **Service Points**
1.11 Number of special vehicles for home library service?
Note: Council Fleet Cars Used
- 2 **Service Hours**
2.7 Hours undertaking home service per week
Note: Average taken from Number of hours worked total in base lib divided by 52 weeks.
- 6 **Circulation**
6.24 Electronic databases usage (virtual/online)
Note: Some months usage of some databases not available.
6.29 Total number of Loans (6.10 + 6.28)
Note: Includes Electronic Usage.
- 7 **Library Materials: Expenditures**
7.24 Electronic databases (virtual/online)
Note: CIP A/C: CHI 625, PB 790, Bruce Brit. 3032.00 Ozjac 580. From other accounts: Lib Aust5757, Gulliver 9458.90
- 8 **Library Materials: Acquisition**
8.1 Adult Fiction material
Note: Includes ESL
8.27 Other non-print materials
Note: Breakdown of LOTE non print material acquired. Number of LOTE, Children's & YA materiel acquired.
8.28 Total Non-Print Material Acquired (8.11 + 8.12 + + 8.27)
Note: Includes periodicals & newspapers
- 9 **Library Materials: Resources**
9.37 - within the last 5 years
Note: Period 1/7/2001 to 30/6/2006
9.38 - between 5 and 10 years ago
Note: Amlib system
- 10 **Information Technology**
10.6 Number of bookings (any time limit)
Note: This includes bookings made for our English Language and Literacy access classes.
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Number of searches & transactions.
- 11 **Council Finance: Cash Flow Statement**
11.4 Other Government Grants
Note: Federal - Communities 4 Children
11.15 Total Capital Expenditure
Note: New Security system purchased. Minor redevelopment to Springvale Library.

High Country Library Corporation

Hobsons Bay Libraries

- 1 **Service Points**
1.5 Number of other service facilities (refer to updated definition)
Note: Walker Close Community Centre - pick up and drop off point
- 4 **Membership and Usage**
4.8 Number of virtual visits (via websites)
Note: New Website launched July05 - able to record correctly
- 6 **Circulation**
6.7 LOTE - Adult Loans
Note: Figure covers all LOTE loans, both adult & junior. There is no reliable distinction between them in our database.
6.18 DVD material - Other (if categories not available)
Note: This includes LOTE, all LOTE AV codes.
6.23 Video - Other (if categories not available)
Note: This includes LOTE
- 7 **Library Materials: Expenditures**
7.6 LOTE - Adult material
Note: LOTE total print expenditure
7.7 LOTE - Children's & Young Adults material
Note: See adult LOTE expenditure
7.9 Other print material
Note: Bulk of Customer Request budget broken down and included in main areas
- 9 **Library Materials: Resources**
9.6 LOTE - Adult material
Note: Adult and Children together
- 10 **Information Technology**
10.10 Please explain how the figures were calculated, what is included, excluded, any constraints etc
Note: Counts borrowers, keyword, title and author searches. Does not differentiate internal vs external. Excludes Reservations and renewals
- 11 **Council Finance: Cash Flow Statement**
11.9 Library Material expenditure (should be equal to Question 7.29)
Note: Material expenditure is part of capital expenditure at Hobsons Bay

Hume Global Learning Village Library Service

- 4 Membership and Usage**
- 4.3 Number of Members who have borrowed from the library during the year from July 2004 to June 2005.
Note: Due to staff changes, this information is not available. Support has informed us this data is unable to be collected retrospectively.
- 10 Information Technology**
- 10.7 Number of hours booked.
Note: Our monthly data reports do not capture this information.
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: The above figures only show the number of searches performed on our catalogue in total. This includes both internal and external clients. Further breakdown of how many sessions were internal and how many were external is not available at the current time.
- 11 Council Finance: Cash Flow Statement**
- 11.3 State Government Grants – One-off & Special Grants - provided through Local Government Victoria
Note: Book Bonanza
- 11.4 Other Government Grants
Note: Living Libraries
- 11.6 Other income
Note: Fines and fees. Income goes to Council.
- 11.8 Total Income (11.1 + 11.2 + 11.3 + 11.4 + 11.5 + 11.6 + 11.7)
Note: Shouldn't include 11.5 and 11.6 as this income goes to Council.

Kingston Information & Library Service

- 1 Service Points**
- 1.10b How is the home library service provided If Other, describe
Note: Library & Volunteers and Community Bus
- 6 Circulation**
- 6.29 Total number of Loans (6.10 + 6.28)
Note: Clarinda branch closed 1 July to 28 Dec. Cheltenham branch closed for renovations 23 Dec to 5 March.
- 7 Library Materials: Expenditures**
- 7.24 Electronic databases (virtual/online)
Note: 2005/06 amount was paid prior to 30 June 2005 & amount for 2006/07 paid after 1 July 2006 but included here.
- 10 Information Technology**
- 10.5 Number of Public Access PCs with Internet/Email Access
Note: 35 terminals used for one hour bookings. Five terminals used for 15 minute bookings.
- 10.7 Number of hours booked.
Note: Calculated on pro-rata basis from number of bookings. Exact figure for number of hours unavailable.
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: External hits - NetOPAC (Web Catalogue). Internal - OPAC in library branches. These are separate modules.

Latrobe City Library Service

- 1 Service Points**
- 1.10b How is the home library service provided If Other, describe
Note: Volunteers Only - housebound brought to library
- 10 Information Technology**
- 10.1 Type of Internet Access PCs If Other, describe
Note: Broadband - 2048/2048 Wireless Broadband with 5000MB Peak & 5000MB Off-Peak Data
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Calculated on the basis that about 40% of searches are done by patrons actually log into the online catalogue.

Maribyrnong Library Service

- 6 Circulation**
- 6.11 Talking Books
Note: Includes 2,947 LOTE Talking Books
- 6.13 CD (music)
Note: Includes 25,821 LOTE CD loans
- 6.18 DVD material - Other (if categories not available)
Note: Includes 41,169 LOTE DVD loans.
- 6.23 Video - Other (if categories not available)
Note: Includes 35,917 LOTE Video loans
- 6.27 Other non-print
Note: Includes Toys, Cassette Tapes and Kits
- 7 Library Materials: Expenditures**
- 7.10 Total Expenditure of Print Material (7.1 + 7.2 + 7.3 + 7.4 + 7.5 + 7.6 + 7.7 + 7.8 + 7.9)
Note: Does not include value of donations
- 7.11 Talking Books
Note: Includes \$560 LOTE expenditure
- 7.13 CDs (music)
Note: Includes \$950 LOTE expenditure
- 7.18 DVD material - Other (if categories not available)
Note: Includes \$4370 LOTE expenditure on DVD/VCD
- 7.23 Video material - Other (if categories not available)
Note: Includes \$440 LOTE expenditure
- 7.27 Other non-print materials
Note: Includes toys and mixed media kits
- 7.29 Total Expenditure on All Materials (7.10 + 7.28)
Note: Does not include value of donations, valued at \$17505

- 8 Library Materials: Acquisition**
- 8.11 Talking Books
Note: Includes 32 LOTE acquisitions
- 8.13 CD material (music)
Note: Includes 96 LOTE acquisitions
- 8.18 DVD material – Other (if categories not available)
Note: Includes 416 LOTE acquisitions
- 8.23 Video material - Other (if categories not available)
Note: Includes 22 LOTE acquisitions
- 8.27 Other non-print materials
Note: Includes toys and mixed media kits
- 9 Library Materials: Resources**
- 9.11 Talking Books
Note: Includes 244 LOTE
- 9.12 CD Rom material
Note: Includes 8 LOTE
- 9.13 CDs (music)
Note: Includes 1662 LOTE
- 9.18 DVD material – Other (if categories not available)
Note: Includes 1892 LOTE
- 9.23 Video material – Other (if categories not available)
Note: Includes 1965 LOTE
- 9.28 Total Non-Print Material in Collection (9.11 + 9.12 + 9.13 + + 9.27)
Note: Includes toys, sound cassettes and mixed media
- 9.40 - within the last 5 years
- 9.41 - between 5 and 10 years ago
- 9.42 - over 10 years ago
Note: Date of publication is not available from our library system.
- 10 Information Technology**
- 10.4 Total number of Public Access PCs (including OPAC)
Note: Temporary closure of West Footscray Library for redevelopment reduced the Public Access PCs in 2005-06
- 10.5 Number of Public Access PCs with Internet/Email Access
Note: Temporary closure of West Footscray Library for redevelopment reduced the Public Access PCs in 2005-06
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Monthly web logs extracted and by internal or external IP address. Unique Visits counted.

Melbourne City Library

- 1 Service Points**
- 1.1 Total Public Access Area floor space size (sq m)
Note: Last year's figure included workspace and non public areas. This has been corrected this year.
- 4 Membership and Usage**
- 4.8 Number of virtual visits (via websites)
Note: Not able to separate internal from external; and cannot guarantee that they are unique IP addresses
- 6 Circulation**
- 6.24 Electronic databases usage (virtual/online)
Note: We purchase our databases with Yarra Melbourne Libraries and are unable to separate usage
- 6.25 Newspapers & Serials
Note: Figure only for magazines
- 6.26 Newspapers & Serials in LOTE
Note: Figure only for LOTE magazines
- 6.32 Number of loans (or number of items loaned) through self check
Note: Solely book and magazine issues
- 7 Library Materials: Expenditures**
- 7.6 LOTE - Adult material
Note: This figure includes Junior LOTE material
- 8 Library Materials: Acquisition**
- 8.6 LOTE - Adult material acquired
Note: Figure includes Junior LOTE
- 8.8 Reference material
Note: This figure does not include serial reference material (number unknown)
- 9 Library Materials: Resources**
- 9.6 LOTE - Adult material
Note: Includes figure for junior
- 9.18 DVD material – Other (if categories not available)
Note: Includes junior
- 9.23 Video material – Other (if categories not available)
Note: Only adult videos in collection
- 9.25 Newspapers & Serials
Note: Figure only for magazines, newspapers not included
- 9.26 Newspapers & Serials in LOTE
Note: Figure only for magazines, newspapers not included
- 9.30 Number of current newspaper and serials titles subscriptions – Adult
Note: Figure only for magazines and newspapers
- 9.33 Number of issues acquired per year
Note: Figure does not include newspaper holdings
- 10 Information Technology**
- 10.8 Number of "external hits" to the catalogue from users
Note: Unable to separate our figures from Yarra Melbourne
- 10.9 Number of "internal hits" to the catalogue from users
Note: Unable to separate our figures from Yarra Melbourne and unable to separate from external
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: We share our LMS with Yarra Melbourne Regional Library so unable to separate our figures

- 11 **Council Finance: Cash Flow Statement**
- 11.1 Income/contribution from Council
Note: \$1693427 from City of Melbourne \$1128569 from CAE
- 11.12 All other operation and administration costs
Note: Includes operation, administration costs and depreciation
- 11.15 Total Capital Expenditure
Note: Taken to mean OFA expenditure

Melton Library & Information Service

- 4 **Membership and Usage**
- 4.4 Number of visits to static libraries
Note: Figures vary from previous years because of a change in door counter resulting in a more accurate measure. Previous year included a guesstimate for some months due to door counter malfunction
- 4.8 Number of virtual visits (via websites)
Note: These figures probably do not conform to the definition but are the most accurate that we can extract from our website. They do not include visits to the catalogue via the web
- 6 **Circulation**
- 6.14 DVD material - Films - Adult
Note: All DVD circ stats available by level of audience not by content
- 6.15 DVD material - Films - Children & Young Adult
Note: All DVD circ stats available by level not by content
- 6.16 DVD material - Documentaries - Adult
Note: All DVD circ stats available by level not by content
- 6.17 DVD material - Documentaries - Children & Young Adult
Note: All DVD circ stats available by level not by content
- 6.18 DVD material - Other (if categories not available)
Note: All DVD circ stats available by level not by content, so see 6.14 and 6.15 for breakdown
- 6.27 Other non-print
Note: Language Kits
- 8 **Library Materials: Acquisition**
- 8.27 Other non-print materials
Note: Language kits
- 9 **Library Materials: Resources**
- 9.40 - within the last 5 years
- 9.41 - between 5 and 10 years ago
- 9.42 - over 10 years ago
Note: System unable to extract publishing year details
- 10 **Information Technology**
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Total OPAC hits less number of hits via our website gives an approximate value to internal hits. It does not account for direct external hits to the catalogue, which we have no way of measuring

Mildura Rural City Council Library Service

Mitchell Shire Library & Information Service

- 1 **Service Points**
- 1.1 Total Public Access Area floor space size (sq m)
Note: Total includes 150 sq m for the Romsey Library Macedon Ranges)
- 1.2 Number of Permanent Libraries (Static Branches)
Note: Total includes the Romsey Library (Macedon ranges)
- 1.7 Number of actual mobile service points/sites
Note: Service finished October 2004
- 1.8 Total number of ALL library service points (1.2 + 1.3 + 1.4 + 1.5 + 1.6)
Note: Mobile Library finished in October 2004
- 2 **Service Hours**
- 2.1 Hours open per week
Note: Total includes 16hours for the Romsey Library (Macedon Ranges)
- 10 **Information Technology**
- 10.10 Please explain how the figures were calculated, what is included, excluded, any constraints etc
Note: Used an online counting system - webalizer

Monash Public Library Service

- 1 **Service Points**
- 1.1 Total Public Access Area floor space size (sq m)
Note: Corrected floor space figures, previously understated at 3,085.
- 3 **Staff**
- 3.5 Total number of volunteers & long term unpaid workers (EFT) (based on 35 hour week)
Note: Slight increase in volunteers with introduction of volunteer delivery of HLS books to individual recipients homes. Previous years volunteers used only for institutional deliveries.
- 4 **Membership and Usage**
- 4.1e OR Individuals Total (enter manually only IF age breakdown is not available)
Note: Major database clean up, including archiving of long outstanding inactive borrowers with minor fees & alerts etc, prior to system migration.
- 4.1f Other eg institutional members
Note: Database cleanup, including consolidation of some multi card sites to one membership card.
- 6 **Circulation**
- 6.9 Other print materials
Note: Periodicals are in non print!!!!
- 6.32 Number of loans (or number of items loaned) through self check
Note: Estimate based on average of 40% of issues. Previous Spydus system did not measure this break down except as weekly samples. Sampl[ed] weeks show average of 40% of total loans through Self Serve terminals.

- 9 Library Materials: Resources**
 9.9 Other print material
Note: Withdrew last of the Music Cassette collection
- 10 Information Technology**
 10.10 Please explain how the figures were calculated, what is included, excluded, any constraints etc
Note: Total hits to the catalogue are taken from Spydus 6 statistical reports. The increased ratio of external hits to internal reflects uptake of external access to other online library activities. MPLS migrated to Spydus 8 in July 06 and will not be able to take this measure from Spydus in the future. We look forward to the industry determining a standard process for such counts.
- 11 Council Finance: Cash Flow Statement**
 11.4 Other Government Grants
Note: "Local Legends" project celebrating Commonwealth Games

Moonee Valley Library Service

- 10 Information Technology**
 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Total searches recorded by statistics module on catalogue server.

Moreland City Libraries

- 6 Circulation**
 6.11 Talking Books
Note: Includes loans of LOTE Talking Books
 6.12 CD Rom
Note: Includes loans of LOTE CD-ROMs
 6.13 CD (music)
Note: Includes loans of LOTE CDs
 6.18 DVD material - Other (if categories not available)
Note: Includes loans of LOTE DVDs & VCDs
 6.27 Other non-print
Note: Includes LOTE audio-cassettes. Language Kits, ESL & Literacy materials
- 7 Library Materials: Expenditures**
 7.11 Talking Books
Note: English Language only
 7.13 CDs (music)
Note: English Language only
 7.18 DVD material - Other (if categories not available)
Note: English Language only
 7.27 Other non-print materials
Note: Includes all LOTE AV expenditure
- 8 Library Materials: Acquisition**
 8.11 Talking Books
Note: Includes LOTE Talking Books
 8.12 CD Rom material
Note: Includes LOTE CD-ROMs
 8.13 CD material (music)
Note: Includes LOTE CDs
 8.18 DVD material – Other (if categories not available)
Note: Includes LOTE DVDs & VCDs
 8.23 Video material - Other (if categories not available)
Note: Includes LOTE videocassettes
- 9 Library Materials: Resources**
 9.11 Talking Books
Note: Includes LOTE Talking Books
 9.12 CD Rom material
Note: Includes LOTE CD-ROMs
 9.13 CDs (music)
Note: Includes LOTE CDs
 9.18 DVD material – Other (if categories not available)
Note: Includes LOTE DVDs & VCDs
 9.23 Video material – Other (if categories not available)
Note: Includes LOTE videocassettes
 9.24 Electronic databases (virtual/online)
Note: Gulliver databases
 9.27 Other non-print materials
Note: Includes LOTE Audiocassettes & Language Kits
 9.30 Number of current newspaper and serials titles subscriptions – Adult
Note: Includes children's/youth

Mornington Peninsula Library

- 10 Information Technology**
 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Used LMS designated stats codes assigned to various web search pages

Murrindindi Library Service

Port Phillip Library Service

- 10 Information Technology**
 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Data provided by Council IT

Stonnington Library & Information Service

- 1 **Service Points**
1.10b How is the home library service provided? If Other, describe
Note: Staff selection and contracted courier delivery.
- 7 **Library Materials: Expenditures**
7.6 LOTE - Adult material
Note: Includes A/V, children's and adult all together.
- 10 **Information Technology**
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: External hits exclude IP range, internal hits restricted to IP range.
- 11 **Council Finance: Cash Flow Statement**
11.9 Library Material expenditure (should be equal to Question 7.29)
Note: The capitalisation of labour and non-labour components of material purchasing has been included in 11.12
11.12 All other operation and administration costs
Note: Includes council overheads (360,442) and depreciation charges(893,947)

Swan Hill Regional Library Service

- 4 **Membership and Usage**
4.1g Total Library Membership (4.1d or 4.1e + 4.1f)
Note: Wakool Shire Library members cleared from database for the first time since these Branches became automated. This is reflected in totals members being down on last year's total.
- 6 **Circulation**
6.1 Total number of Circulating Items
Note: Total number of circulating items include roving collections in cooperation with MurrayLink libraries that are not counted as library material resources.
6.8 LOTE - Children & Young Adult Loans
Note: Adult and children LOTE collections are not separated.
- 7 **Library Materials: Expenditures**
7.6 LOTE - Adult material
Note: LOTE materials expenditure not separated from general non-fiction in acquisitions.
- 8 **Library Materials: Acquisition**
8.6 LOTE - Adult material acquired
Note: LOTE materials not separated from general non-fiction materials in acquisitions.
- 9 **Library Materials: Resources**
9.7 LOTE - Children's & Young Adults material
Note: Children's LOTE materials not separated from adult LOTE materials.
- 10 **Information Technology**
10.6 Number of bookings (any time limit)
Note: Number of bookings available for headquarters only.
10.7 Number of hours booked.
Note: Number of hours booked available for Headquarters only.
10.8 Number of "external hits" to the catalogue from users
Note: Catalogue hits refers only to the web catalogue as general catalogue usage is not reported. All hits to our web catalogue including internal hits counted in this category.
10.9 Number of "internal hits" to the catalogue from users
Note: Unable to distinguish between external and internal hits to the catalogue as the web catalogue can be accessed both internally and externally and cannot report separately.
10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Figures are from reports generated on the administration page of the library catalogue website.
11.17 To which Council/Library Service do you provide service?
Note: Buloke, Wakool (NSW) and Gannawarra

Upper Murray Regional Library

- 1 **Service Points**
1.14 Number of housebound individuals served in their homes?
Note: New LMS inactive borrowers purged during conversion.
- 4 **Membership and Usage**
4.1d Individuals Total (4.1a + 4.1b+ 4.1c)
Note: Date of birth available for 3/5ths of members. Percentage added for rest.
4.1g Total Library Membership (4.1d or 4.1e + 4.1f)
Note: New LMS Sept 05. Only active and black listed members imported to new system.
4.3 Number of Members who have borrowed from the library during the year from July 2004 to June 2005.
Note: Previous LMS included archived members in active member stats. New LMS is members who have borrowed since 1 July 2005. New LMS does not include renewals.
- 5 **Reference Enquiries Handled by Staff**
5.2 Basis for Data Collection
Note: Directional Enquiries have been excluded.
- 6 **Circulation**
6.1 Total number of Circulating Items
Note: Total (161,026) less Reference and Local History collections.
- 8 **Library Materials: Acquisition**
8.21 Video material - Documentaries – Adult
Note: Purchase DVDs in preference to Videos.

- 10 Information Technology**
- 10.1 Type of Internet Access PCs If Other, describe
Note: Mostly ADSL, one mobile library with 2 way satellite and one with 1XCDMA connection
- 10.2 Number of Mobile Vehicles which provide public access Internet
Note: One mobile only offer staff supervised internet access because connection is too slow for two PCs.
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Actual Searches in LMS. Internal and external not separated but staff searches not included.
- 11 Council Finance: Cash Flow Statement**
- 11.7 Operating Surplus or Deficit
Note: Deficit
- 11.13 Operating Surplus or Deficit
Note: Deficit

Wellington Library Service

- 10 Information Technology**
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: No. of sessions, admin report.

West Gippsland Regional Library Corporation

- 10 Information Technology**
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: LMS software stats.

Whitehorse Manningham Regional Library Corporation

- 1 Service Points**
- 1.5 Number of other service facilities (refer to updated definition)
Note: Warrandyte Library Centre
- 1.7 Number of actual mobile service points/sites
Note: Wonga Park Mobile Library stop, contracted by City of Manningham to Eastern Regional Library Service
- 2 Service Hours**
- 2.8 Number of hours open per week
Note: Manningham e-library@Warrandyte
- 4 Membership and Usage**
- 4.8 Number of virtual visits (via websites)
Note: Lists the number of hits on the home page only; www.wev.vic.gov.au
- 6 Circulation**
- 6.5 Children's & Young Adults Non-Fiction
Note: Included with adult non-fiction
- 6.9 Other print materials
Note: Wonga Park mobile loans, provided to Manningham by Eastern Regional Library, within WMRLC library area.
- 6.11 Talking Books
Note: Includes CD talking books, not LOTE
- 6.18 DVD material - Other (if categories not available)
Note: LOTE DVD
- 6.23 Video - Other (if categories not available)
Note: LOTE Videos
- 6.24 Electronic databases usage (virtual/online)
Note: Includes Gulliver databases, other databases, safari ebook hits
- 6.27 Other non-print
Note: LOTE talking books
- 7 Library Materials: Expenditures**
- 7.3 Adult Non-Fiction material
Note: Includes junior non-fiction
- 7.4 Children's & Young Adults Non-Fiction material
Note: Included in adult non-fiction material
- 7.6 LOTE - Adult material
Note: Includes LOTE junior material
- 7.18 DVD material - Other (if categories not available)
Note: Expenditure for all DVD material
- 8 Library Materials: Acquisition**
- 8.3 Adult Non-Fiction material
Note: Includes junior non-fiction material
- 8.11 Talking Books
Note: Includes talking books on CD
- 8.18 DVD material – Other (if categories not available)
Note: LOTE DVD
- 8.23 Video material - Other (if categories not available)
Note: LOTE videos
- 8.24 New Electronic databases (virtual/online)
Note: Number of new subscriptions acquired.
 Science Resource Center Infotrac Onefile Opposing Viewpoints History Resource Centre.
- 8.25 Newspapers & Serials
Note: Number of new subscriptions acquired
- 8.27 Other non-print materials
Note: LOTE talking books

- 9 Library Materials: Resources**
- 9.3 Adult Non-Fiction material
Note: Includes Junior non-fiction
- 9.11 Talking Books
Note: Includes talking books on CD
- 9.18 DVD material – Other (if categories not available)
Note: LOTE DVD
- 9.23 Video material – Other (if categories not available)
Note: LOTE Videos
- 9.27 Other non-print materials
Note: LOTE talking books
- 9.37 - within the last 5 years
- 9.38 - between 5 and 10 years ago
- 9.39 - over 10 years ago
Note: Library Management System installed March 2006 so no acquisition date available for records prior to that date
- 10 Information Technology**
- 10.8 Number of “external hits” to the catalogue from users
Note: The number of searches completed by external users on the catalogue, counts number of times the OK button is pressed on the search screen
- 10.9 Number of “internal hits” to the catalogue from users
Note: The number of searches completed by internal users on the catalogue via opac & public use PCs, counts number of times the OK button is pressed on the search screen. This excludes staff searches.
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Internal excludes staff.

Wimmera Regional Library Corporation

- 11 Council Finance: Cash Flow Statement**
- 11.2 State Government Grants - Core Funding (including Local Priorities) - provided through Local Government Victoria (figure provided)
Note: Grants inc. GST = Hindmarsh - \$73,384 Horsham - \$128,737 N. Grampians - \$101,286 W. Wimmera - \$65,793 Yarriambiack - \$81,076 Local priorities - \$23,698 Total \$473,974
- 11.4 Other Government Grants
Note: Includes Wimmera's portion of Buloke Council's State government grant (\$33,146).
- 11.9 Library Material expenditure (should be equal to Question 7.29)
Note: Variation between 7.29 which includes capital & non-capital expenditure, while 11.9 is capital only

Wyndham City Library Service

- 4 Membership and Usage**
- 4.1d Individuals Total (4.1a + 4.1b+ 4.1c)
Note: This large increase is due to the fact that the table used to calculate statistics for previous year found to be faulty, and not recording new members.
- 6 Circulation**
- 6.24 Electronic databases usage (virtual/online)
Note: Figures supplied by vendors but there is doubt about the consistency and reliability of these figures.
- 9 Library Materials: Resources**
- 9.9 Other print material
Note: Includes large sheet music collection.
- 10 Information Technology**
- 10.10 Please explain how the figures were calculated, what is included, excluded, any constraints etc
Note: Total hits on catalogue

Yarra Plenty Regional Library Service

- 1 Service Points**
- 1.6 Number of mobile libraries ie. number for vehicles
Note: The new Outreach Service vehicle visits 42 locations.
- 1.7 Number of actual mobile service points/sites
Note: The Mobile Library visits 11 locations. The Outreach vehicle visits 42 locations.
- 1.11 Number of special vehicles for home library service?
Note: Home Library Service is provided by volunteers and co-ordinated by Library staff.
- 1.12 Number of institutes reached through HLS?
Note: The HLS is provided solely by volunteers to housebound individuals. Institutes are visited by the Outreach Service vehicle, as part of the Mobile Service.
- 1.13 Number of visits to institutes
Note: A new schedule, with a three week turnaround, increases the number of visits per year.
- 1.15 Number of visits to housebound
Note: Housebound visits are made monthly, by volunteers
- 2 Service Hours**
- 2.2 Hours open per week
Note: Increased open hours per week includes 2 mobile vehicles; Mobile-26 hrs p.w. Outreach vehicle-31 hrs p.w.
- 2.3 Hours travelled per week
Note: Travel time of two vehicles - Mobile Library and Outreach vehicle.
- 2.7 Hours undertaking home service per week
Note: Includes staff co-ordination time. Excludes volunteer hours
- 3 Staff**
- 3.1 Total number of salaried staff (EFT) in Library Budget
Note: Decrease in staff number due to restructure, natural attrition and improved reporting systems.
- 3.2 Total number of qualified librarians (EFT)
Note: Decrease in number of librarians due to restructure and natural attrition.

- 4 Membership and Usage**
- 4.1f Other eg institutional members
Note: Pre-school, primary and secondary schools.
- 4.5 Number of visits to mobile libraries
Note: Visits to Mobile Library only. Statistics for Outreach vehicle to be counted separately & included in 2006/07.
- 6 Circulation**
- 6.2 Adult Fiction
Note: Includes paperbacks
- 6.3 Children's & Young Adults Fiction
Note: Includes paperbacks, picture books and Easy stories.
- 6.9 Other print materials
Note: The figure for 2004/2005 included picture books, easy stories and paperbacks.
- 6.27 Other non-print
Note: Toys for Toy Library
- 7 Library Materials: Expenditures**
- 7.9 Other print material
Note: Expenditure on other print material is now included in LOTE Adult material.
- 11 Council Finance: Cash Flow Statement**
- 11.1 Income/contribution from Council
Note: Income/contributions are from three (3) Councils: Banyule City Council: \$3,054,107 Shire of Nillumbik: \$1,775,641 City of Whittlesea: \$2,081,686
- 11.13 Operating Surplus or Deficit
Note: Additional income received for grant funding.

Yarra-Melbourne Regional Library Corporation

- 7 Library Materials: Expenditures**
- 7.6 LOTE - Adult material
Note: 7.6 and 7.7 combined as YMRLC does not track these items separately
- 7.18 DVD material - Other (if categories not available)
Note: Includes videos
- 8 Library Materials: Acquisition**
- 8.6 LOTE - Adult material acquired
Note: 8.6 and 8.7 combined
- 8.18 DVD material – Other (if categories not available)
Note: Includes videos
- 10 Information Technology**
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: External hits are based on the number of remote connections to the catalogue.
- 11 Council Finance: Cash Flow Statement**
- 11.12 All other operation and administration costs
Note: Includes 938,141 of depreciation

Vision Australia Information Library Service

- 1 Service Points**
- 1.10b How is the home library service provided If Other, describe
Note: Library & Volunteers and Postal Service.
- 1.14 Number of housebound individuals served in their homes?
Note: Decrease due to removal of deceased borrowers previously archived but not deleted.
- 7 Library Materials: Expenditures**
- 7.11 Talking Books
Note: Increase of expenditure caused by change to Daisy format for talking books rather than analogue cassettes.
- 10 Information Technology**
- 10.10 Please explain how the figures (internal & external hits) were calculated, what is included, excluded, any constraints etc
Note: Calculated by our Information Technology Section.

Ranking of Selected Indicators

2005 - 2006



A. Library Expenditure

	2005-06	2004-05	2003-04	2002-03
	\$	\$	\$	\$
Yarra Plenty	9,418,996	10,507,042	9,692,302	10,957,865
Eastern	9,144,018	9,203,107	8,877,569	8,838,620
Yarra-Melbourne	8,257,302	6,949,983	6,580,688	5,296,582
Goldfields	6,515,170	4,763,308	2,545,739	2,554,482
Whitehorse Manningh:	6,360,245	6,968,525	6,506,722	7,172,551
Casey-Cardinia	5,948,693	5,553,795	6,196,610	5,755,092
Boroondara	5,876,031	5,510,592	5,517,627	5,187,123
Glen Eira	5,152,990	4,139,981	3,798,022	3,546,074
Stonnington	4,891,133	3,646,376	3,607,027	3,541,742
Geelong	4,651,203	4,425,121	5,171,362	5,522,217
Monash	4,296,842	4,161,796	4,089,693	3,803,050
Moreland	4,292,987	4,241,797	3,958,240	3,916,197
Darebin	4,113,689	3,866,758	3,846,601	3,758,474
Mornington Peninsula	4,038,773	3,953,280	3,760,556	3,505,288
VAALS	3,990,021	4,318,777	3,500,164	7,960,419
Brimbank	3,871,098	3,848,415	3,343,320	3,091,745
Greater Dandenong	3,844,746	3,000,120	3,390,778	3,322,605
Moonee Valley	3,719,011	3,568,154	3,463,593	3,036,049
Central Highlands	3,623,146	3,562,034	3,485,443	2,733,468
Melbourne	3,546,772	3,680,769		
Hume	3,439,557	3,006,253	3,093,706	4,538,510
Frankston	3,435,257	2,912,628	2,806,611	2,524,775
Kingston	3,404,912	3,302,096	3,276,584	3,021,301
Port Phillip	3,333,141	3,131,860	2,935,719	2,791,468
Bayside	2,932,120	2,724,018	2,353,295	2,278,081
Hobsons Bay	2,901,084	2,449,885	1,964,861	2,349,874
West Gippsland	2,487,770	2,733,849	2,457,752	2,203,811
Wimmera	2,269,382	2,009,743	1,653,152	1,749,986
Maribymong	2,231,428	2,149,507	2,132,902	2,016,835
Goulburn Valley	2,198,983	1,920,277	1,795,459	2,045,331
Upper Murray	2,075,051	1,717,980	2,270,097	1,601,222
Wyndham	1,982,872	1,578,767	1,803,271	2,059,490
Latrobe	1,892,813	1,945,727	1,658,460	1,424,723
Corangamite	1,842,680	1,800,512	1,588,663	1,256,306
Mildura	1,511,683	1,653,891	1,624,187	1,542,211
High Country	1,330,458	1,624,738	1,295,121	1,534,372
Wellington	1,103,425	1,099,479	1,011,024	736,959
Mitchell	1,090,287	968,471	758,194	657,757
East Gippsland	1,038,882	699,436	675,519	638,447
Campaspe	1,018,850	875,241	886,054	773,916
Melton	980,000	1,030,000	944,830	842,607
Swan Hill	839,415	786,760	760,140	664,155
Murrindindi	668,360	554,017	467,524	527,223
Glenelg	507,866	1,932,864	978,344	980,634
Gannawarra	498,869	455,105	437,090	352,211

152,568,011 144,932,834 132,960,615 134,611,848

B. Library Expenditure per Capita

	05-06	04-05	03-04	02-03
	\$	\$	\$	\$
Yarra-Melbourne	61.33	52.88	51.59	42.91
Melbourne	58.16	59.68		
Stonnington	54.16	40.11	39.99	39.15
Murrindindi	47.47	39.83	33.81	38.26
Gannawarra	42.24	38.44	36.77	29.33
Glen Eira	41.98	33.69	30.94	28.74
Goldfields	40.11	32.66	16.13	16.38
Port Phillip	40.08	37.80	35.66	34.11
Wimmera	39.20	39.55	28.47	34.07
Boroondara	37.19	34.81	34.95	32.81
Maribymong	36.00	34.64	34.48	32.73
Hobsons Bay	34.87	29.45	23.43	27.99
Moonee Valley	34.16	32.69	31.61	26.87
Mitchell	33.50	30.67	24.83	22.44
Bayside	32.85	30.53	26.34	25.49
Darebin	32.21	30.32	30.21	29.39
Swan Hill	31.86	29.92	28.93	19.87
Moreland	31.60	31.23	29.16	28.70
Yarra Plenty	30.74	34.54	32.08	36.46
Greater Dandenong	30.21	23.58	26.62	25.92
Mildura	29.21	32.26	32.05	30.56
Mornington Peninsula	28.93	28.49	27.36	25.82
Frankston	28.49	24.49	23.97	21.79
Campaspe	26.93	23.53	24.00	21.07
Latrobe	26.83	27.67	23.62	20.19
Monash	26.57	25.76	25.27	23.34
Wellington	26.45	26.53	24.55	17.81
West Gippsland	26.11	29.29	26.85	24.49
East Gippsland	25.09	17.13	16.86	16.04
Glenelg	25.06	52.07	26.35	26.21
Kingston	24.90	24.16	24.09	22.30
Whitehorse Manningh:	24.64	26.92	25.06	27.45
Eastern	23.18	23.35	22.50	22.43
Hume	22.63	20.29	21.44	33.03
Goulburn Valley	22.44	19.78	18.63	21.39
Brimbank	22.00	22.06	19.33	18.02
Casey-Cardinia	21.67	20.96	24.47	23.94
High Country	21.66	26.69	21.36	25.16
Corangamite	21.43	21.09	18.74	14.85
Central Highlands	20.33	22.38	22.12	17.49
VAALS	19.86	21.54	17.80	42.39
Geelong	18.75	18.09	21.44	23.16
Wyndham	17.16	14.64	18.10	22.24
Upper Murray	15.93	13.29	18.33	8.28
Melton	12.87	14.44	14.42	14.34

28.45 27.39 25.63 26.84

C. Expenditure on Library Materials per Capita

	2005-06	2004-05	2003-04	2002-03
	\$	\$	\$	\$
Boroondara	7.55	6.46	7.63	7.10
Port Phillip	7.41	7.48	6.04	5.36
Stonnington	7.14	8.16	7.59	9.88
Yarra-Melbourne	7.06	6.71	6.30	6.93
Melbourne	6.97	7.70		
Murrindindi	6.89	6.02	4.50	6.48
Moreland	6.51	6.59	6.42	6.33
Mitchell	6.23	5.41	3.55	4.37
Hume	6.23	3.87	7.35	2.85
Hobsons Bay	6.17	5.33	4.42	5.19
Wimmera	6.13	3.79	2.93	4.15
Maribyrnong	6.02	5.63	5.32	5.83
Glenelg	5.93	4.96	1.91	2.56
Moonee Valley	5.87	5.81	5.32	5.20
Frankston	5.79	5.82	5.66	4.85
Gannawarra	5.77	6.14	4.50	4.55
Monash	5.74	5.42	5.60	5.25
Casey-Cardinia	5.72	4.04	4.65	6.44
High Country	5.63	5.16	3.55	3.97
Bayside	5.41	5.39	4.48	4.82
Greater Dandenong	5.15	4.11	4.26	4.38
Glen Eira	5.13	4.86	4.27	4.50
VAALS	4.84	2.43	1.64	0.00
Wellington	4.78	4.70	3.88	5.43
Darebin	4.62	4.43	3.77	4.17
Yarra Plenty	4.40	4.87	4.79	6.29
Latrobe	4.33	2.77	2.67	2.75
Eastern	4.30	4.11	3.87	3.57
Mildura	4.28	4.13	3.89	4.16
Swan Hill	4.16	4.11	2.80	2.74
Kingston	4.15	3.86	3.75	4.22
East Gippsland	4.13	3.47	2.98	3.01
Mornington Peninsula	4.13	5.86	6.60	5.95
Goldfields	3.88	4.64	3.53	3.25
Whitehorse Manningham	3.85	3.91	3.59	3.97
West Gippsland	3.68	3.46	3.46	3.39
Geelong	3.64	3.39	4.41	4.93
Campaspe	3.51	3.29	2.55	3.63
Central Highlands	3.38	3.80	2.74	2.43
Wyndham	3.32	3.70	3.75	4.31
Melton	3.28	3.41	2.40	3.39
Goulburn Valley	3.07	3.23	2.43	3.38
Corangamite	2.73	2.75	2.53	2.40
Upper Murray	2.58	2.69	1.97	1.76
Brimbank	2.54	3.38	2.95	1.90
	4.79	4.52	4.31	4.52

D. Expenditure on Library Materials per Member

	2005-06	2004-05	2003-04	2002-03
	\$	\$	\$	\$
VAALS	61.96	27.07	17.23	0.00
Port Phillip	15.26	14.82	10.90	7.10
Hume	15.21	10.40	17.47	4.12
Frankston	15.09	13.08	9.79	11.00
Yarra-Melbourne	14.87	13.50	12.36	12.71
High Country	13.83	11.31	7.85	9.94
Wimmera	13.59	7.96	7.74	8.41
Glenelg	13.34	11.58	4.45	5.79
Gannawarra	13.25	16.06	8.69	10.09
Moreland	13.09	12.60	11.50	11.18
Stonnington	12.93	14.86	13.81	18.00
Boroondara	12.58	10.18	11.90	11.19
Casey-Cardinia	12.35	8.67	9.51	13.59
Melton	12.27	13.46	9.85	14.32
Murrindindi	12.09	11.53	8.40	13.75
Moonee Valley	11.73	11.40	9.90	11.94
Melbourne	11.32	20.28		
Swan Hill	11.14	9.96	6.77	8.32
Latrobe	10.87	6.92	6.90	8.36
Maribyrnong	10.83	10.45	9.69	10.45
Mornington Peninsula	10.77	15.46	17.74	15.56
West Gippsland	10.75	9.68	9.38	9.54
Mildura	10.51	9.06	8.58	8.72
Monash	10.46	8.40	8.75	6.31
Hobsons Bay	10.38	8.50	7.79	9.06
East Gippsland	10.17	9.59	9.90	7.43
Geelong	9.97	9.73	14.04	13.41
Goulburn Valley	9.40	7.73	6.12	7.30
Mitchell	9.36	7.88	5.66	7.01
Goldfields	9.27	11.00	9.91	8.92
Wellington	9.11	8.92	8.28	12.16
Whitehorse Manningham	8.98	9.16	8.23	7.60
Eastern	8.80	8.46	8.09	7.51
Campaspe	8.77	8.05	6.18	8.27
Greater Dandenong	8.37	5.46	6.16	7.01
Yarra Plenty	7.90	9.47	9.34	15.57
Brimbank	7.78	10.20	8.54	5.32
Darebin	7.73	7.42	6.27	7.08
Corangamite	7.71	8.45	6.34	5.57
Kingston	7.59	6.29	6.01	7.28
Upper Murray	6.82	3.41	2.69	3.60
Bayside	6.63	13.49	6.95	8.15
Central Highlands	6.58	7.96	6.15	5.79
Wyndham	6.42	8.02	7.24	7.94
Glen Eira	4.80	4.91	4.53	5.08
	10.13	9.43	8.89	8.91

E. Number of Staff (salaried)

	2005-06	2004-05	2003-04	2002-03
Eastern	99.4	100.0	100.0	100.0
Yarra Plenty	88.5	104.7	104.7	94.0
Whitehorse Manningham	77.7	78.5	77.3	75.0
Boroondara	71.2	71.2	71.2	71.2
Casey-Cardinia	63.9	63.2	58.7	55.7
Yarra-Melbourne	57.4	58.1	56.5	55.9
Geelong	55.0	55.0	52.7	54.0
VAILS	54.0	53.0	26.5	
Monash	48.6	48.6	47.7	47.7
Moreland	47.8	48.1	48.0	48.1
Darebin	47.5	47.2	47.2	47.2
Greater Dandenong	46.5	48.0	46.7	49.3
Glen Eira	45.3	38.1	37.5	37.5
Brimbank	42.6	42.7	42.8	42.5
Kingston	42.4	42.4	42.4	42.4
Port Phillip	42.2	39.0	41.0	40.8
Moonee Valley	41.0	41.0	39.5	
Mornington Peninsula	40.1	40.1	39.8	39.8
Stonnington	35.3	37.5	37.5	35.0
Central Highlands	35.2	33.0	31.0	31.0
Frankston	33.6	28.5	26.8	26.8
Bayside	33.2	27.4	27.3	24.8
Hume	32.0	32.5	29.4	
Hobsons Bay	31.5	25.8	25.8	25.8
Goldfields	29.3	29.3	30.3	34.0
West Gippsland	24.3	22.7	23.1	22.2
Maribyrnong	23.6	23.6	24.1	24.0
Melbourne	22.9			
Corangamite	22.3	21.3	19.3	17.8
Goulburn Valley	21.7	21.1	21.1	20.0
Mildura	21.0	21.0	21.0	21.0
Wyndham	20.4	19.4	18.9	18.9
Upper Murray	19.3	19.3	17.7	17.7
High Country	16.5	15.3	14.6	14.6
Wimmera	13.6	15.0	15.0	15.0
East Gippsland	12.8	12.8	12.8	12.8
Wellington	12.5	11.4	11.4	12.4
Latrobe	11.6	13.5	13.5	13.5
Campaspe	10.4	10.1	9.9	9.8
Melton	9.5	6.5	6.5	6.5
Swan Hill	9.2	9.2	9.2	8.4
Mitchell	9.0	8.5	8.5	8.5
Murrindindi	7.1	5.0	5.0	5.0
Glenelg	4.7	11.9	10.8	10.8
Gannawarra	4.0	4.2	4.0	4.0
	1,537.6	1,542.9	1,504.7	1,454.7

F. Population serviced per Staff Member

	2005-06	2004-05	2003-04	2002-03
Melton	8,013.8	7,840.7	10,078.0	9,040.6
Upper Murray	6,747.2	6,698.4	6,415.8	10,920.4
Latrobe	6,081.3	6,061.6	5,200.1	5,226.2
Wyndham	5,663.3	5,560.2	5,134.6	4,899.7
Goldfields	5,543.2	4,976.9	5,385.2	5,147.1
Central Highlands	5,061.9	4,736.6	4,774.4	5,042.3
Hume	4,750.6	4,504.4	4,440.4	
Goulburn Valley	4,515.0	4,537.6	4,567.3	4,532.4
Geelong	4,510.1	4,447.6	4,384.7	4,523.8
Glenelg	4,312.6	3,119.5	3,119.5	3,464.4
Casey-Cardinia	4,295.2	4,185.3	4,006.4	4,095.2
Wimmera	4,257.3	3,006.6	3,870.5	3,424.3
Brimbank	4,131.0	4,104.1	4,051.4	4,009.8
Eastern	3,968.2	3,880.1	3,945.9	3,941.1
West Gippsland	3,920.7	4,166.7	4,032.0	3,895.2
Corangamite	3,855.4	3,881.0	3,980.3	4,384.6
High Country	3,723.3	3,734.5	3,963.6	4,176.5
VAILS	3,719.9	3,713.0	3,710.9	7,086.6
Campaspe	3,637.3	3,508.8	3,656.0	3,710.8
Mitchell	3,616.6	3,714.6	3,592.9	3,448.7
Frankston	3,588.2	3,925.8	4,108.0	4,324.0
Mornington Peninsula	3,481.5	3,460.7	3,428.1	3,410.9
Yarra Plenty	3,462.8	2,897.6	2,885.7	2,870.5
Wellington	3,337.8	3,512.7	3,612.5	3,629.3
Monash	3,327.6	3,324.0	3,330.1	3,415.3
Whitehorse Manningham	3,322.1	3,322.9	3,307.7	3,379.9
East Gippsland	3,234.7	3,189.5	3,130.2	3,109.7
Kingston	3,225.6	3,223.7	3,207.5	3,194.7
Gannawarra	2,952.3	2,960.0	2,830.2	3,002.0
Swan Hill	2,863.6	2,858.5	2,855.7	3,632.6
Moreland	2,842.3	2,830.1	2,822.5	2,843.0
Greater Dandenong	2,736.6	2,736.1	2,653.8	2,745.2
Glen Eira	2,709.4	3,225.7	3,222.3	3,290.7
Darebin	2,689.0	2,684.7	2,697.5	2,709.4
Bayside	2,688.6	2,704.0	3,260.2	3,273.2
Melbourne	2,662.8	2,816.0		
Moonee Valley	2,655.6	2,662.6	2,672.4	
Hobsons Bay	2,641.1	3,314.7	3,250.3	3,254.6
Maribyrnong	2,626.5	2,629.4	2,621.3	2,556.6
Stonnington	2,558.1	2,424.1	2,405.3	2,412.5
Mildura	2,464.5	2,441.1	2,413.4	2,402.9
Yarra-Melbourne	2,345.5	2,367.9	2,195.6	2,184.7
Boroondara	2,219.2	2,223.2	2,217.5	2,220.3
Murrindindi	1,983.1	1,958.9	2,765.8	2,755.8
Port Phillip	1,970.8	1,963.4	2,111.1	1,996.3
	3,487.5	3,429.2	3,447.4	3,448.0

G. Population serviced per Qualified Librarian

	2005-06	2004-05	2003-04	2002-03
Wellington	41,722	41,450	20,592	41,374
High Country	30,717	30,437	15,959	20,326
East Gippsland	29,574	29,161	28,619	28,431
Swan Hill	26,345	26,298	26,272	33,420
Upper Murray	26,044	25,856	24,765	48,323
Melton	21,752	20,386	29,776	29,382
Central Highlands	19,798	17,683	17,506	17,763
West Gippsland	19,055	18,667	22,882	22,495
Goulburn Valley	18,486	17,036	17,846	17,710
Corangamite	17,195	15,247	19,268	23,506
Geelong	16,537	16,308	18,551	17,660
Goldfields	14,765	13,257	14,344	14,178
Wimmera	14,475	12,703	14,514	12,841
Latrobe	14,109	17,579	17,550	17,639
Murrindindi	14,080	13,908	23,048	22,965
Brimbank	13,537	13,417	12,014	12,258
Hume	13,453	13,472	13,119	
Wyndham	12,837	11,985	12,451	11,576
VAILS	12,555	12,531	15,129	26,828
Casey-Cardinia	12,476	13,181	13,052	13,659
Frankston	11,267	10,913	12,070	12,876
Campaspe	10,508	9,788	9,717	10,205
Mildura	10,351	10,253	10,136	10,092
Yarra Plenty	10,215	8,006	7,951	7,909
Glenelg	10,135	12,374	12,374	12,472
Kingston	9,700	10,514	10,461	10,420
Whitehorse Manningham	9,560	9,587	9,653	9,398
Eastern	9,505	9,211	8,450	8,797
Greater Dandenong	8,776	8,774	8,785	8,965
Mornington Peninsula	8,726	9,130	9,044	8,990
Moreland	8,599	7,852	7,584	7,581
Monash	8,336	8,327	8,342	8,712
Mitchell	8,137	7,894	7,635	7,329
Hobsons Bay	7,563	7,564	7,623	8,397
Moonee Valley	7,509	7,477	7,556	
Bayside	6,866	6,374	7,836	7,447
Glen Eira	6,781	8,304	8,585	9,717
Maribyrnong	6,738	6,745	6,065	7,514
Darebin	6,231	5,931	5,922	6,238
Stonnington	6,020	6,142	6,094	6,371
Gannawarra	5,905	11,840	11,887	12,008
Melbourne	5,699	5,271		
Boroondara	5,643	5,653	5,639	5,646
Port Phillip	5,198	5,179	5,146	4,815
Yarra-Melbourne	5,042	4,381	4,252	3,857
	10,046	9,730	9,854	9,848

H. Number of Items Acquired

	2005-06	2004-05	2003-04	2002-03
Eastern	78,386	67,598	65,435	65,947
Yarra Plenty	73,031	74,416	72,820	85,177
Casey-Cardinia	71,515	53,525	60,758	76,775
Boroondara	53,488	49,214	51,618	46,077
Moreland	44,886	47,954	48,418	31,393
Monash	43,686	38,103	40,772	36,050
Geelong	43,542	33,520	41,234	45,318
Whitehorse Manningham	39,594	51,628	50,065	46,705
Moonee Valley	36,949	39,073	33,705	38,685
Yarra-Melbourne	35,453	31,579	27,252	28,318
Kingston	33,541	25,329	26,026	22,918
Greater Dandenong	32,178	33,592	35,423	30,065
Glen Eira	31,584	30,426	17,538	21,468
Frankston	30,321	28,616	28,825	23,147
Darebin	29,538	21,578	20,474	27,619
Stonnington	28,966	27,527	27,200	18,409
Hume	28,394	29,137	49,442	42,230
Goldfields	28,216	31,270	26,847	18,336
Mornington Peninsula	27,396	24,418	29,056	21,730
Central Highlands	26,165	26,631	21,518	19,621
Port Phillip	23,889	24,928	16,243	12,531
Bayside	23,261	22,455	16,688	29,718
Hobsons Bay	22,212	17,377	16,726	17,457
Brimbank	20,418	23,241	23,426	15,782
Wyndham	19,524	16,365	14,161	14,074
Maribyrnong	18,768	14,748	14,711	14,735
High Country	17,706	17,315	8,218	7,945
Upper Murray	14,177	10,646	8,395	14,766
Goulburn Valley	13,978	12,932	11,939	15,857
West Gippsland	12,644	12,353	11,485	11,938
Latrobe	12,630	7,567	5,302	7,531
Mildura	11,874	9,764	9,110	10,894
Mitchell	11,475	8,728	6,689	6,983
Melton	10,156	11,338	9,541	7,715
Melbourne	10,026	10,679		
Corangamite	9,506	12,413	15,246	10,739
Wellington	8,304	8,184	7,700	6,001
Campaspe	8,212	6,803	5,343	4,688
Wimmera	7,675	6,606	5,667	7,038
East Gippsland	7,285	8,133	5,744	4,820
Glenelg	6,476	11,995	3,702	4,017
Swan Hill	5,436	4,775	4,420	4,117
Murrindindi	4,817	3,002	3,094	4,262
VAILS	4,722	4,968	4,053	
Gannawarra	4,385	4,371	3,480	2,888
	1,126,385	1,056,820	1,005,509	982,484

I. Number of Items Acquired per Capita

	2005-06	2004-05	2003-04	2002-03
Gannawarra	0.37	0.37	0.29	0.24
Mitchell	0.35	0.28	0.22	0.24
Murrindindi	0.34	0.22	0.22	0.31
Moonee Valley	0.34	0.36	0.31	0.34
Boroondara	0.34	0.31	0.33	0.29
Moreland	0.33	0.35	0.36	0.23
Stonnington	0.32	0.30	0.30	0.20
Glenelg	0.32	0.32	0.10	0.11
Maribyrnong	0.30	0.24	0.24	0.24
High Country	0.29	0.28	0.14	0.13
Port Phillip	0.29	0.30	0.20	0.15
Monash	0.27	0.24	0.25	0.22
Hobsons Bay	0.27	0.21	0.20	0.21
Yarra-Melbourne	0.26	0.24	0.21	0.23
Bayside	0.26	0.25	0.19	0.33
Casey-Cardinia	0.26	0.20	0.24	0.32
Glen Eira	0.26	0.25	0.14	0.17
Greater Dandenong	0.25	0.26	0.28	0.23
Frankston	0.25	0.24	0.25	0.20
Kingston	0.25	0.19	0.19	0.17
Yarra Plenty	0.24	0.24	0.24	0.28
Darebin	0.23	0.17	0.16	0.22
Mildura	0.23	0.19	0.18	0.22
Campaspe	0.22	0.18	0.14	0.13
Swan Hill	0.21	0.18	0.17	0.12
Wellington	0.20	0.20	0.19	0.15
Eastern	0.20	0.17	0.17	0.17
Mornington Peninsula	0.20	0.18	0.21	0.16
Hume	0.19	0.20	0.34	0.31
Latrobe	0.18	0.11	0.08	0.11
East Gippsland	0.18	0.20	0.14	0.12
Geelong	0.18	0.14	0.17	0.19
Goldfields	0.17	0.21	0.17	0.12
Wyndham	0.17	0.15	0.14	0.15
Melbourne	0.16	0.17		
Whitehorse Manningham	0.15	0.20	0.19	0.18
Central Highlands	0.15	0.17	0.14	0.13
Goulburn Valley	0.14	0.13	0.12	0.17
Melton	0.13	0.16	0.15	0.13
West Gippsland	0.13	0.13	0.13	0.13
Wimmera	0.13	0.13	0.10	0.14
Brimbank	0.12	0.13	0.14	0.09
Corangamite	0.11	0.15	0.18	0.13
Upper Murray	0.11	0.08	0.07	0.08
VAALS	0.02	0.02	0.02	0.00
	0.21	0.20	0.19	0.20

J. Number of Items in Collection

	2005-06	2004-05	2003-04	2002-03
Eastern	592,137	580,699	569,971	532,772
Yarra Plenty	543,250	555,953	534,749	509,490
Boroondara	497,117	523,869	516,150	485,224
Whitehorse Manningham	387,196	393,994	384,580	405,566
Geelong	358,457	371,323	368,602	391,376
Moreland	350,707	367,704	356,014	337,833
Casey-Cardinia	338,399	318,210	316,501	300,344
Central Highlands	305,418	285,917	273,134	269,412
Monash	302,981	296,107	284,734	272,949
Yarra-Melbourne	295,713	302,902	308,047	289,388
Darebin	246,350	251,528	257,743	254,296
Goldfields	241,908	223,045	222,098	238,834
Stonnington	241,134	237,181	240,133	235,044
Kingston	232,022	233,774	230,411	194,700
Hume	227,108	214,838	202,229	183,186
Goulburn Valley	212,159	199,961	192,515	177,543
Moonee Valley	211,365	230,211	230,263	251,903
Port Phillip	209,855	209,581	226,733	223,967
Frankston	204,472	200,077	194,745	174,548
Wyndham	198,494	204,814	192,972	191,436
Brimbank	190,359	254,982	268,116	258,175
Mornington Peninsula	188,729	168,647	166,561	160,495
Glen Eira	170,562	177,878	170,926	172,647
Bayside	168,620	179,083	194,807	243,620
Maribyrnong	168,496	156,714	152,268	142,485
Greater Dandenong	167,739	177,776	131,036	169,514
Upper Murray	161,026	162,567	179,702	164,775
Hobsons Bay	158,331	159,926	152,301	157,766
West Gippsland	156,505	156,676	155,192	160,474
Wimmera	132,351	136,135	120,036	146,207
Corangamite	119,036	113,585	134,399	131,675
Latrobe	116,968	113,272	118,386	99,002
Melbourne	107,782	104,520		
High Country	107,357	101,552	92,795	94,023
Wellington	107,177	111,186	104,896	98,757
Campaspe	98,584	98,244	96,442	95,118
Mildura	86,609	85,538	94,277	92,188
Swan Hill	81,937	82,442	77,500	73,975
Mitchell	71,624	70,171	67,542	69,120
Melton	71,066	66,515	58,713	61,665
East Gippsland	68,510	73,771	65,729	62,503
Gannawarra	49,951	47,425	41,723	44,353
Glenelg	37,437	87,407	83,189	72,526
Murrindindi	36,882	36,515	31,097	33,034
VAALS	32,309	34,195	33,343	126,246
	9,052,189	9,158,410	8,893,300	8,850,154

K. Number of Items in Collection per Capita

	2005-06	2004-05	2003-04	2002-03
Gannawarra	4.23	4.01	3.51	3.69
Boroondara	3.15	3.31	3.27	3.07
Swan Hill	3.11	3.13	2.95	2.21
Maribyrnong	2.72	2.53	2.46	2.31
Stonnington	2.67	2.61	2.66	2.60
Murrindindi	2.62	2.63	2.25	2.40
Campaspe	2.61	2.64	2.61	2.59
Moreland	2.58	2.71	2.62	2.48
Wellington	2.57	2.68	2.55	2.39
Port Phillip	2.52	2.53	2.75	2.74
Wimmera	2.29	2.68	2.07	2.85
Mitchell	2.20	2.22	2.21	2.36
Yarra-Melbourne	2.20	2.30	2.41	2.34
Goulburn Valley	2.17	2.06	2.00	1.86
Moonee Valley	1.94	2.11	2.10	2.23
Darebin	1.93	1.97	2.02	1.99
Hobsons Bay	1.90	1.92	1.82	1.88
Bayside	1.89	2.01	2.18	2.73
Monash	1.87	1.83	1.76	1.68
Glenelg	1.85	2.35	2.24	1.94
Yarra Plenty	1.77	1.83	1.77	1.70
Melbourne	1.77	1.69		
High Country	1.75	1.67	1.53	1.54
Wyndham	1.72	1.90	1.94	2.07
Central Highlands	1.71	1.80	1.73	1.72
Kingston	1.70	1.71	1.69	1.44
Frankston	1.70	1.68	1.66	1.51
Mildura	1.67	1.67	1.86	1.83
Latrobe	1.66	1.61	1.69	1.40
East Gippsland	1.65	1.81	1.64	1.57
West Gippsland	1.64	1.68	1.70	1.78
Eastern	1.50	1.47	1.44	1.35
Whitehorse Manningham	1.50	1.52	1.48	1.55
Hume	1.49	1.45	1.40	1.33
Goldfields	1.49	1.53	1.41	1.53
Geelong	1.45	1.52	1.53	1.64
Glen Eira	1.39	1.45	1.39	1.40
Corangamite	1.38	1.33	1.59	1.56
Mornington Peninsula	1.35	1.22	1.21	1.18
Greater Dandenong	1.32	1.40	1.03	1.32
Upper Murray	1.24	1.26	1.45	0.85
Casey-Cardinia	1.23	1.20	1.25	1.25
Brimbank	1.08	1.46	1.55	1.50
Melton	0.93	0.93	0.90	1.05
VAILS	0.16	0.17	0.17	0.67
	1.69	1.73	1.71	1.76

L. Number of Items in Collection per Member

	2005-06	2004-05	2003-04	2002-03
Gannawarra	9.71	10.47	6.77	8.20
Swan Hill	8.33	7.59	7.13	6.72
Goulburn Valley	6.63	4.92	5.03	4.00
Campaspe	6.50	6.47	6.34	5.90
Boroondara	5.24	5.22	5.10	4.84
Port Phillip	5.20	5.01	4.97	3.62
Moreland	5.19	5.18	4.70	4.37
Wimmera	5.07	5.63	5.47	5.77
Wellington	4.90	5.10	5.43	5.34
Maribyrnong	4.89	4.68	4.48	4.14
Stonnington	4.84	4.75	4.85	4.73
West Gippsland	4.79	4.70	4.60	5.02
Yarra-Melbourne	4.62	4.63	4.74	4.30
Murrindindi	4.60	5.03	4.20	5.09
Frankston	4.42	3.78	2.88	3.42
High Country	4.29	3.66	3.39	3.86
Latrobe	4.16	4.02	4.36	4.26
Glenelg	4.16	5.49	5.23	4.38
Mildura	4.11	3.66	4.11	3.83
East Gippsland	4.07	4.99	5.46	3.87
Geelong	3.96	4.35	4.86	4.46
Corangamite	3.91	4.10	3.97	3.60
Moonee Valley	3.88	4.13	3.91	5.12
Hume	3.65	3.89	3.33	1.93
Goldfields	3.56	3.62	3.95	4.21
Mornington Peninsula	3.53	3.20	3.26	3.09
Whitehorse Manningham	3.50	3.57	3.40	2.97
Melton	3.49	3.68	3.67	4.44
Monash	3.41	2.84	2.75	2.01
Central Highlands	3.34	3.77	3.89	4.10
Wyndham	3.32	4.11	3.74	3.81
Brimbank	3.32	4.41	4.48	4.21
Mitchell	3.31	3.24	3.52	3.78
Upper Murray	3.27	1.59	1.98	1.74
Darebin	3.23	3.31	3.36	3.38
Hobsons Bay	3.20	3.07	3.20	3.28
Yarra Plenty	3.18	3.56	3.45	4.20
Kingston	3.10	2.79	2.71	2.48
Eastern	3.07	3.03	3.02	2.84
Melbourne	2.87	4.46		
Casey-Cardinia	2.66	2.58	2.56	2.64
Bayside	2.32	5.02	3.39	4.61
Greater Dandenong	2.14	1.86	1.49	2.12
VAILS	2.06	1.90	1.78	7.14
Glen Eira	1.30	1.46	1.48	1.58
	3.57	3.61	3.54	3.48

M. Acquisitions as % of Total Collection

	2005-06	2004-05	2003-04	2002-03
	%	%	%	%
Casey-Cardinia	0.21	16.82	19.20	25.56
Greater Dandenong	0.19	18.90	27.03	17.74
Glen Eira	0.19	17.10	10.26	12.43
Moonee Valley	0.17	16.97	14.64	15.36
Glenelg	0.17	13.72	4.45	5.54
High Country	0.16	17.05	8.86	8.45
Mitchell	0.16	12.44	9.90	10.10
Frankston	0.15	14.30	14.80	13.26
VAILS	0.15	14.53	12.16	0.00
Mornington Peninsula	0.15	14.48	17.44	13.54
Kingston	0.14	10.83	11.30	11.77
Monash	0.14	12.87	14.32	13.21
Melton	0.14	17.05	16.25	12.51
Hobsons Bay	0.14	10.87	10.98	11.07
Bayside	0.14	12.54	8.57	12.20
Mildura	0.14	11.41	9.66	11.82
Yarra Plenty	0.13	13.39	13.62	16.72
Eastern	0.13	11.64	11.48	12.38
Murrindindi	0.13	8.22	9.95	12.90
Moreland	0.13	13.04	13.60	9.29
Hume	0.13	13.56	24.45	23.05
Geelong	0.12	9.03	11.19	11.58
Stonnington	0.12	11.61	11.33	7.83
Darebin	0.12	8.58	7.94	10.86
Yarra-Melbourne	0.12	10.43	8.85	9.79
Goldfields	0.12	14.02	12.09	7.68
Port Phillip	0.11	11.89	7.16	5.60
Maribyrnong	0.11	9.41	9.66	10.34
Latrobe	0.11	6.68	4.48	7.61
Boroondara	0.11	9.39	10.00	9.50
Brimbank	0.11	9.11	8.74	6.11
East Gippsland	0.11	11.02	8.74	7.71
Whitehorse Manningham	0.10	13.10	13.02	11.52
Wyndham	0.10	7.99	7.34	7.35
Melbourne	0.09	10.22		
Upper Murray	0.09	6.55	4.67	8.96
Gannawarra	0.09	9.22	8.34	6.51
Central Highlands	0.09	9.31	7.88	7.28
Campaspe	0.08	6.92	5.54	4.93
West Gippsland	0.08	7.88	7.40	7.44
Corangamite	0.08	10.93	11.34	8.16
Wellington	0.08	7.36	7.34	6.08
Swan Hill	0.07	5.79	5.70	5.57
Goulburn Valley	0.07	6.47	6.20	8.93
Wimmera	0.06	4.85	4.72	4.81
	0.12	11.54	11.31	11.10

N. Serial Subscriptions per 10,000 Population

	2005-06	2004-05	2003-04	2002-03
Glenelg	55.75	46.06	43.10	45.97
Stonnington	52.27	51.15	47.90	46.20
Moreland	44.38	46.82	43.68	47.92
Hobsons Bay	43.63	47.00	46.75	44.18
Maribyrnong	41.14	39.97	40.57	43.50
Boroondara	39.62	40.62	41.68	39.47
Yarra Plenty	38.93	36.32	36.41	33.41
Moonee Valley	38.85	37.37	34.86	37.89
Mildura	38.06	36.48	35.91	36.27
High Country	37.44	33.35	37.43	35.10
Bayside	36.97	36.09	37.17	18.58
Goldfields	36.94	40.32	33.08	27.51
Wellington	36.67	32.57	33.99	26.59
Monash	35.49	31.45	31.08	29.89
Glen Eira	35.03	19.45	27.53	29.25
West Gippsland	31.49	12.11	31.36	33.23
Whitehorse Manningham	30.30	27.89	27.81	33.41
Campaspe	28.81	26.08	26.54	28.31
Murrindindi	28.41	28.76	28.92	29.03
Eastern	28.12	28.54	28.28	28.77
Geelong	27.45	29.07	29.07	29.99
Casey-Cardinia	27.40	26.12	25.08	24.71
Brimbank	27.39	19.61	12.60	26.75
Melbourne	27.39	25.46		
Latrobe	27.08	27.59	26.64	26.79
Port Phillip	26.69	27.52	28.79	31.52
Greater Dandenong	26.17	18.16	16.17	27.14
Yarra-Melbourne	26.15	28.69	29.16	37.10
Swan Hill	22.77	19.39	19.03	22.14
Goulburn Valley	22.56	21.52	22.00	21.12
Wyndham	22.07	23.36	25.20	25.05
Frankston	20.24	20.93	20.76	20.62
Wimmera	18.48	21.06	21.88	23.56
Mitchell	18.13	17.42	22.27	16.37
Darebin	17.85	24.23	32.04	18.22
Corangamite	17.56	19.56	22.17	19.14
Kingston	17.26	13.24	11.91	31.67
East Gippsland	16.18	20.09	19.22	23.62
Upper Murray	15.67	9.36	10.01	15.42
Gannawarra	14.40	15.20	13.46	14.99
Central Highlands	13.64	12.94	8.31	13.95
Mornington Peninsula	12.68	31.35	30.70	27.62
Melton	11.69	11.07	11.91	12.25
Hume	8.75	18.49	11.43	10.19
VAILS	3.43	3.44	3.51	0.00
	27.30	26.73	26.65	28.54

O. Number of Loans

	2005-06	2004-05	2003-04	2002-03
Yarra Plenty	3,514,985	3,787,309	3,787,719	3,679,584
Eastern	3,496,715	3,269,083	3,178,901	3,263,188
Whitehorse Manningh:	3,289,028	3,260,634	3,204,090	3,233,011
Boroondara	2,471,291	2,249,447	2,223,760	2,302,967
Geelong	2,166,731	2,462,339	2,526,575	2,509,715
Casey-Cardinia	2,126,501	2,181,186	2,195,744	2,088,836
Monash	2,043,795	1,926,747	1,920,200	1,898,276
Yarra-Melbourne	1,638,928	1,604,465	1,516,317	1,448,453
Moreland	1,476,727	1,538,595	1,495,045	1,714,661
Moonee Valley	1,373,233	1,292,827	1,149,274	1,169,196
Greater Dandenong	1,372,279	1,377,899	1,334,845	1,295,348
Darebin	1,366,987	1,384,188	1,462,826	1,524,311
Goldfields	1,309,797	1,242,699	1,129,907	1,080,933
Central Highlands	1,254,928	1,017,005	1,025,176	976,095
Kingston	1,251,519	1,271,935	1,318,702	1,244,709
Glen Eira	1,248,031	1,036,798	1,055,611	1,113,683
Brimbank	1,219,120	1,211,396	1,206,726	1,368,072
Mornington Peninsula	1,207,894	1,530,058	1,442,526	1,244,014
Stonnington	1,162,667	1,085,666	1,065,111	1,102,809
Frankston	1,122,921	1,088,268	1,070,032	1,063,731
Port Phillip	1,085,880	1,014,353	968,300	988,284
Hume	1,082,081	1,128,706	457,124	353,021
Hobsons Bay	919,161	860,659	855,939	822,689
Wyndham	894,420	787,184	794,381	746,672
Bayside	872,479	790,661	1,018,539	940,020
Melbourne	828,818	732,263		
VAALS	815,931	745,466	674,012	666,156
Maribyrnong	793,964	798,844	837,674	828,710
Upper Murray	785,398	754,762	753,147	713,668
West Gippsland	689,972	680,409	704,096	709,980
Goulburn Valley	539,737	531,156	565,284	554,617
Corangamite	507,399	521,857	520,416	529,133
Latrobe	432,356	406,549	424,258	443,923
Mildura	431,865	438,047	432,256	421,728
High Country	428,454	428,329	435,188	405,331
East Gippsland	322,018	317,108	366,233	327,468
Wellington	315,532	331,413	324,759	340,134
Melton	298,879	268,988	224,073	293,593
Wimmera	284,156	293,377	295,727	310,473
Campaspe	269,842	236,469	252,905	259,601
Swan Hill	231,619	225,413	198,143	227,218
Mitchell	230,243	223,685	226,614	259,189
Glenelg	110,405	236,557	257,677	276,964
Murrindindi	88,086	91,230	84,534	96,754
Gannawarra	81,995	81,754	90,554	68,044
	49,454,767	48,743,783	47,525,665	46,904,962

P. Loans per Capita

	05-06	04-05	03-04	02-03
Boroondara	15.6	14.2	14.1	14.6
Melbourne	13.6	11.9		
Port Phillip	13.1	12.2	11.8	12.1
Stonnington	12.9	11.9	11.8	12.2
Maribyrnong	12.8	12.9	13.5	13.4
Whitehorse Manningh:	12.7	12.6	12.3	12.4
Monash	12.6	11.9	11.9	11.7
Moonee Valley	12.6	11.8	10.5	
Yarra-Melbourne	12.2	12.2	11.9	11.7
Yarra Plenty	11.5	12.4	12.5	12.2
Hobsons Bay	11.0	10.3	10.2	9.8
Moreland	10.9	11.3	11.0	12.6
Greater Dandenong	10.8	10.8	10.5	10.1
Darebin	10.7	10.9	11.5	11.9
Glen Eira	10.2	8.4	8.6	9.0
Bayside	9.8	8.9	11.4	10.5
Frankston	9.3	9.1	9.1	9.2
Kingston	9.2	9.3	9.7	9.2
Eastern	8.9	8.3	8.1	8.3
Swan Hill	8.8	8.6	7.5	6.8
Geelong	8.7	10.1	10.5	10.5
Mornington Peninsula	8.7	11.0	10.5	9.2
Mildura	8.3	8.5	8.5	8.4
Goldfields	8.1	8.5	7.2	6.9
East Gippsland	7.8	7.8	9.1	8.2
Casey-Cardinia	7.7	8.2	8.7	8.7
Wyndham	7.7	7.3	8.0	8.1
Wellington	7.6	8.0	7.9	8.2
West Gippsland	7.2	7.3	7.7	7.9
Campaspe	7.1	6.4	6.8	7.1
Hume	7.1	7.6	3.2	
Mitchell	7.1	7.1	7.4	8.8
Central Highlands	7.0	6.4	6.5	6.2
High Country	7.0	7.0	7.2	6.6
Gannawarra	6.9	6.9	7.6	5.7
Brimbank	6.9	6.9	7.0	8.0
Murrindindi	6.3	6.6	6.1	7.0
Latrobe	6.1	5.8	6.0	6.3
Upper Murray	6.0	5.8	6.1	3.7
Corangamite	5.9	6.1	6.1	6.3
Goulburn Valley	5.5	5.5	5.9	5.8
Glenelg	5.4	6.4	6.9	7.4
Wimmera	4.9	5.8	5.1	6.0
VAALS	4.1	3.7	3.4	3.5
Melton	3.9	3.8	3.4	5.0
	9.2	9.2	9.1	9.4

Q. Loans per Library Member

	2005-06	2004-05	2003-04	2002-03
VAILS	52.0	41.4	36.0	37.7
Whitehorse Manningham	29.7	29.5	28.3	23.7
Port Phillip	26.9	24.2	21.2	16.0
Boroondara	26.1	22.4	22.0	23.0
Yarra-Melbourne	25.6	24.5	23.3	21.5
Moonee Valley	25.2	23.2	19.5	
Frankston	24.3	20.6	15.8	20.8
Geelong	23.9	28.8	33.3	28.6
Swan Hill	23.6	20.8	18.2	20.6
Stonnington	23.3	21.7	21.5	22.2
Monash	23.0	18.5	18.5	14.0
Maribyrnong	23.0	23.9	24.7	24.1
Mornington Peninsula	22.6	29.1	28.2	24.0
Melbourne	22.1	31.3		
Moreland	21.9	21.7	19.7	22.2
Brimbank	21.2	20.9	20.2	22.3
West Gippsland	21.1	20.4	20.9	22.2
Yarra Plenty	20.6	24.2	24.4	30.3
Mildura	20.5	18.7	18.8	17.5
Goldfields	19.3	20.2	20.1	19.0
East Gippsland	19.1	21.5	30.4	20.3
Hobsons Bay	18.6	16.5	18.0	17.1
Eastern	18.1	17.1	16.9	17.4
Darebin	17.9	18.2	19.1	20.3
Campaspe	17.8	15.6	16.6	16.1
Greater Dandenong	17.5	14.4	15.2	16.2
Hume	17.4	20.5	7.5	
High Country	17.1	15.4	15.9	16.6
Goulburn Valley	16.9	13.1	14.8	12.5
Casey-Cardinia	16.7	17.7	17.7	18.3
Kingston	16.7	15.2	15.5	15.8
Corangamite	16.7	18.8	15.4	14.5
Upper Murray	15.9	7.4	8.3	7.5
Gannawarra	15.9	18.1	14.7	12.6
Latrobe	15.4	14.4	15.6	19.1
Wyndham	15.0	15.8	15.4	14.9
Melton	14.7	14.9	14.0	21.1
Wellington	14.4	15.2	16.8	18.4
Central Highlands	13.7	13.4	14.6	14.9
Glenelg	12.3	14.9	16.2	16.7
Bayside	12.0	22.2	17.7	17.8
Murrindindi	11.0	12.6	11.4	14.9
Wimmera	10.9	12.1	13.5	12.3
Mitchell	10.6	10.3	11.8	14.2
Glen Eira	9.5	8.5	9.1	10.2
	19.5	19.2	18.7	18.4

R. Loans per Staff Member

	2005-06	2004-05	2003-04	2002-03
Goldfields	44,703	42,413	38,563	35,674
Wyndham	43,844	40,576	40,947	39,506
Whitehorse Manningham	42,330	41,857	40,816	41,824
Monash	42,053	39,645	39,510	39,796
Upper Murray	40,694	39,107	39,023	40,320
Yarra Plenty	39,717	36,070	36,177	35,144
Geelong	39,395	44,770	45,938	47,623
Latrobe	37,272	35,047	31,427	32,883
Melbourne	36,193	33,437		
Central Highlands	35,651	30,268	31,066	31,487
Eastern	35,178	32,176	31,789	32,632
Boroondara	34,709	31,593	31,233	32,345
Hume	33,815	34,307	14,065	
Maribyrnong	33,643	33,849	35,495	34,386
Moonee Valley	33,493	31,532	28,031	
Frankston	33,420	35,916	37,545	39,691
Casey-Cardinia	33,279	34,458	34,743	35,585
Stonnington	32,937	28,951	28,403	29,408
Melton	31,461	29,559	34,473	45,168
Moreland	30,894	32,054	31,082	35,722
Mornington Peninsula	30,122	38,156	35,973	31,257
Kingston	29,517	29,998	31,101	29,356
Greater Dandenong	29,511	29,632	27,809	27,738
Hobsons Bay	29,180	34,289	33,176	31,887
Darebin	28,779	29,141	30,992	32,295
Brimbank	28,618	28,503	28,261	31,964
Yarra-Melbourne	28,553	28,909	26,098	25,636
West Gippsland	28,394	30,375	31,017	30,735
Glen Eira	27,550	27,213	27,706	29,698
Bayside	26,279	23,959	37,173	34,433
High Country	25,967	26,278	28,444	27,762
Campaspe	25,946	22,308	25,040	26,222
Port Phillip	25,732	24,037	24,828	24,104
Mitchell	25,583	26,316	26,660	30,493
Wellington	25,243	28,086	28,488	29,836
Swan Hill	25,176	24,501	21,537	24,698
East Gippsland	25,158	24,774	28,612	25,583
Goulburn Valley	24,873	24,820	26,791	26,285
Glenelg	23,490	19,879	21,654	25,645
Corangamite	22,753	23,721	24,433	27,416
Wimmera	20,894	17,360	19,715	20,698
Mildura	20,565	20,859	20,584	20,082
Gannawarra	20,499	20,439	21,560	17,011
VAILS	15,110	13,805	12,717	25,138
Murrindindi	12,406	12,849	16,907	19,351
	32,164	31,592	31,283	32,244

S. LOTE Books in Collection

	2005-06	2004-05	2003-04	2002-03
Moreland	47,479	54,178	49,611	51,070
Yarra-Melbourne	30,029	30,972	29,308	29,358
Yarra Plenty	29,125	35,429	47,597	38,031
Maribyrnong	24,717	23,376	22,724	22,468
Greater Dandenong	24,482	26,274	24,950	25,911
Brimbank	20,246	29,670	35,767	29,582
Whitehorse Manningham	19,328	20,698	16,892	20,970
Boroondara	19,186	17,816	17,365	16,808
Monash	17,275	17,032	18,320	16,592
Moonee Valley	16,884	21,319	22,794	28,489
Hume	13,502	10,903	10,914	10,652
Darebin	12,915	14,247	13,313	12,778
Port Phillip	9,918	8,346	10,179	9,482
Hobsons Bay	8,189	7,681	6,763	7,592
Melbourne	6,661	6,366		
Kingston	6,203	6,739	6,540	5,599
Stonnington	5,852	6,513	6,603	6,885
Geelong	5,686	6,077	6,265	7,000
Glen Eira	4,869	5,243	5,134	5,413
Eastern	4,012	3,407	2,984	2,601
Casey-Cardinia	3,411	4,758	0	4,392
Mildura	1,563	1,230	1,330	1,457
Goulburn Valley	1,405	1,471	1,697	1,702
Wyndham	969	940	941	350
High Country	857	693	868	757
Latrobe	788	207	209	197
Bayside	653	541	884	717
Frankston	214	593	647	653
Central Highlands	161	241	241	406
Campaspe	154	0	0	0
Swan Hill	95	254	178	116
Wimmera	34	34	34	34
Melton	32	0	4	13
West Gippsland	4	23	23	26
Goldfields	0	0	85	85
Corangamite	0	0	0	0
East Gippsland	0	0	0	0
Gannawarra	0	0	0	0
Glenelg	0	0	0	0
Mitchell	0	0	0	0
Mornington Peninsula	0	0	0	0
Murrindindi	0	0	0	0
Upper Murray	0	0	0	0
Wellington	0	0	0	0
VAALS	0	0	0	0
	336,898	363,271	361,164	358,186

T. Number of LOTE Loans

	2005-06	2004-05	2003-04	2002-03
Greater Dandenong	270,237	273,316	219,979	253,832
Whitehorse Manningham	263,960	258,420	197,093	264,008
Yarra Plenty	199,914	349,371	355,723	361,243
Moreland	191,989	167,906	137,084	378,391
Maribyrnong	174,269	191,337	197,163	308,152
Yarra-Melbourne	162,939	166,454	131,957	316,777
Brimbank	152,878	162,345	141,121	241,252
Monash	143,160	141,240	127,851	137,985
Moonee Valley	120,426	119,647	76,173	169,067
Glen Eira	79,611	81,912	67,565	96,488
Hume	76,374	63,580	38,273	16,374
Darebin	74,017	77,571	64,678	110,003
Melbourne	69,268	56,506		
Port Phillip	65,791	51,769	45,977	49,627
Boroondara	61,868	63,063	56,446	71,152
Hobsons Bay	33,298	29,220	19,142	44,813
Eastern	32,047	2,125	2,250	1,913
Casey-Cardinia	27,349	40,371	19,003	49,399
Stonnington	20,362	23,182	24,420	39,884
Geelong	18,782	16,736	21,697	30,116
Kingston	11,139	10,287	13,355	18,982
Wyndham	2,497	1,133	2,791	2,015
Goulburn Valley	1,772	1,809	2,204	2,013
Mildura	947	1,093	992	1,426
High Country	797	943	779	528
Latrobe	682	888	968	628
Bayside	495	0	0	0
Frankston	441	985	1,318	1,222
Swan Hill	134	135	112	57
Melton	123	29	183	378
West Gippsland	7	0	10	26
Campaspe	4	0	0	0
Central Highlands	0	67	59	150
Corangamite	0	0	0	0
East Gippsland	0	0	0	0
Gannawarra	0	0	0	0
Glenelg	0	0	0	0
Goldfields	0	0	0	85
Mitchell	0	0	0	0
Mornington Peninsula	0	0	0	0
Murrindindi	0	0	0	0
Upper Murray	0	0	0	0
Wellington	0	0	0	0
Wimmera	0	0	0	0
VAALS	0	0	0	0
	2,257,577	2,353,440	1,966,366	2,967,986

State Government Grants to Public Libraries

2005 - 2006



2005-06 Funding provided through Local Government Victoria

Library Service	Council	Allocation per Council \$	Core Funding \$	Local Priorities Funding \$	Book Bonanza Grants	Total Funding
Bayside	Bayside C	455,623	432,842	22,781	20,000	475,623
Boroondara	Boroondara C	786,598	747,268	39,330	20,000	806,598
Brimbank	Brimbank C	857,085	814,231	42,854	20,000	877,085
Campaspe	Campaspe S	209,822	199,331	10,491	26,500	236,322
Casey-Cardinia	Cardinia S Casey C	291,021 1,024,125	1,249,389	65,757	40,000	1,355,146
Central Highlands	Ararat RC Ballarat C Central Goldfields S Hepburn S Moorabool S Pyrenees S	88,393 441,153 93,611 103,468 156,106 65,409	900,734	47,407	126,500	1,074,641
Corangamite	Colac-Otway S Corangamite S Moyne S Warrnambool C	135,062 117,265 109,848 175,510	510,801	26,884	86,500	624,185
Darebin	Darebin C	644,308	612,092	32,215	20,000	664,307
East Gippsland	East Gippsland S	234,989	223,240	11,749	26,500	261,489
Eastern	Knox C Maroondah C Yarra Ranges S	735,719 503,797 708,502	1,850,617	97,401	60,000	2,008,018
Frankston	Frankston C	589,743	560,256	29,487	20,000	609,743
Gannawarra	Gannawarra S	91,571	86,992	4,579	26,500	118,071
Geelong	Golden Plains S Greater Geelong C Queenscliffe (B) Surf Coast S	111,494 986,871 44,910 138,362	1,217,554	64,082	86,500	1,368,136
Glen Eira	Glen Eira C	617,203	586,342	30,860	20,000	637,202
Glenelg	Glenelg S	132,227	125,616	6,611	23,250	155,477
Goldfields	Greater Bendigo C Loddon S Mount Alexander S	477,615 77,495 112,433	634,166	33,377	66,500	734,043
Goulburn Valley	Greater Shepparton Moirs S Strathbogie S	315,770 165,397 79,826	532,994	28,050	66,500	627,544
Greater Dandenong	Greater Dandenong	658,152	625,245	32,908	20,000	678,153
High Country	Alpine S Benalla S Mansfield S Wangaratta RC	99,591 99,134 68,901 158,152	404,490	21,289	86,500	512,279
Hobsons Bay	Hobsons Bay C	426,497	405,172	21,325	20,000	446,497
Hume	Hume C	732,427	695,806	36,621	20,000	752,427

2005-06 Funding provided through Local Government Victoria

Library Service	Council	Allocation per Council \$	Core Funding \$	Local Priorities Funding \$	Book Bonanza Grants	Total Funding
Kingston	Kingston C	674,285	640,571	33,714	20,000	694,285
Latrobe	Latrobe C	383,050	363,897	19,152	26,500	409,549
Maribyrnong	Maribyrnong C	328,862	312,419	16,443	20,000	348,862
Melton	Melton S	372,100	353,495	18,605	20,000	392,100
Mildura	Mildura RC	281,237	267,175	14,062	26,500	307,737
Mitchell	Mitchell S	184,118	174,912	9,206	26,500	210,618
Monash	Monash C	806,412	766,092	40,321	20,000	826,413
Moonee Valley	Moonee Valley C	557,082	529,228	27,854	20,000	577,082
Moreland	Moreland C	685,038	650,786	34,252	20,000	705,038
Mornington Peninsula	Mornington Peninsul	684,637	650,405	34,232	20,000	704,637
Murrindindi	Murrindindi S	101,697	96,612	5,085	26,500	128,197
Port Phillip	Port Phillip C	427,713	406,328	21,386	20,000	447,714
Stonnington	Stonnington C	465,691	442,406	23,285	20,000	485,691
Swan Hill	Swan Hill RC	140,239	133,227	7,012	26,500	166,739
Upper Murray	Indigo S Towong S Wodonga RC	104,373 68,060 195,362	349,405	18,390	66,500	434,295
Wellington	Wellington S	232,427	220,806	11,621	26,500	258,927
West Gippsland	Bass Coast S Baw Baw S South Gippsland S	171,324 212,064 161,464	517,609	27,243	66,500	611,352
Whitehorse Manningham	Manningham C Whitehorse C	567,503 720,707	1,223,799	64,410	40,000	1,328,209
Wimmera	Hindmarsh S Horsham RC Northern Grampians West Wimmera S Yarriambiack S	70,224 123,194 96,925 62,960 77,584	409,342	21,544	106,500	537,386
Wyndham	Wyndham C	541,986	514,887	27,099	20,000	561,986
Yarra Plenty	Banyule C Nillumbik S Whittlesea C	587,272 313,612 629,414	1,453,784	76,514	60,000	1,590,298
Yarra-Melbourne	Melbourne C Yarra C	326,888 363,077	655,467	34,498	40,000	729,965
VAILS	N.A.		1,066,171	56,114	46,500	1,168,785
Buloke	Buloke S	74,107	70,402	3,705	20,000	94,107
Macedon Ranges	Macedon Ranges S	221,249	210,187	11,062	20,000	241,249
Southern Grampians S	Southern Grampians	115,411	109,641	5,771	23,250	138,662
						29,122,869

Annual Survey Questionnaire

(including Explanatory Notes
& Question definitions)

2005 - 2006



2005-06 VICTORIA ANNUAL SURVEY OF PUBLIC LIBRARY SERVICES

Certification Form

- 0.1 Library _____
- 0.2 Contact Person _____
- 0.3 Telephone _____
- 0.4 Fax _____
- 0.5 Email _____

No. of Councils serviced

- 0.6 Vic _____
- 0.7 NSW _____

Library CEO/Manager Authorisation of Completion

The Library Manager/Chief Executive Officer, have seen and approve the information which has been entered in this Annual Survey prior to being submitted to LGV.

Please **print** copy of survey for our library and **signed** copy of this page only to LGV on fax 9208 3577 or email local.government@dvc.vic.gov.au

- 0.8 CEO/Library Manager Signature _____
- 0.9 Date _____

1 Service Points

- 1.1 Total Public Access Area
floor space size (sq m) _____

Service Points - Static Libraries

- 1.2 Number of Permanent Libraries
(Static Branches) _____
- 1.3 Number of joint use (school-
community) libraries _____
- 1.4 Number of Multit-use facilities _____
- 1.5 Number of other service facilities
(refer to updated definition) _____

Service Points - Mobile Libraries

- 1.6 Number of mobile libraries ie. number
for vehicles _____
- 1.7 Number of actual mobile service
points/sites _____

Service Points - Total

- 1.8 Total number of ALL library service
points (1.2 + 1.3 + 1.4 + 1.5 + 1.6) _____

Home Library Services

- 1.9 Does the Library provide home library services? _____
- 1.10 How is the home library service provided _____
- 1.10b If Other, describe _____
- 1.11 Number of special vehicles for home library service? _____
- 1.12 Number of institutes reached through HLS? _____
- 1.13 Number of visits to institutes _____
- 1.14 Number of housebound individuals served in their homes? _____
- 1.15 Number of visits to housebound _____

2 Service Hours

Static Libraries

- 2.1 Hours open per week _____

Mobile Libraries

- 2.2 Hours open per week _____
- 2.3 Hours travelled per week _____

Joint Use Libraries

- 2.4 Number of opening hours funded _____
- 2.5 Total number of hours open _____

Multi-Use Facilities

- 2.6 Hours open per week _____

Home Services

- 2.7 Hours undertaking home service per week _____

Other Service Facilities

- 2.8 Number of hours open per week _____

Service Hours - Total

- 2.9 Hours open per week - all service points (2.1 + 2.2 + 2.5 + 2.6 + 2.7 + 2.8) _____

3 Staff

Staff (EFT)

- 3.1 Total number of salaried staff (EFT) in Library Budget _____
- 3.2 Total number of qualified librarians (EFT) _____
- 3.3 Total number of qualified library _____

technicians (EFT)

- 3.4 Total number of qualified IT staff (EFT) _____
- 3.5 Total number of volunteers & long term unpaid workers (EFT) (based on 35 hour week) _____
- 3.6 Total number of EFT staff undertaking public access duties. _____

Staff (Actual)

- 3.7 Total number of full time staff _____
- 3.8 Total number of part-time staff employed _____
- 3.9 Total number of casual staff employed _____
- 3.10 **Total number of actual staff employed by library service (3.7 + 3.8 + 3.9)** _____

4 Membership and Usage

Number of Registered Members (age breakdown is optional)

- 4.1a Individuals aged 0-14 _____
- 4.1b Individuals aged 15-64 _____
- 4.1c Individuals aged 65+ _____
- 4.1d **Individuals Total (4.1a + 4.1b+ 4.1c)** _____
- 4.1e OR Individuals Total (enter manually only IF age breakdown is not available) _____
- 4.1f Other eg institutional members _____
- 4.1g **Total Library Membership (4.1d or 4.1e + 4.1f)** _____
- 4.2 Please indicate if Members file has been cleared of inactive users in the past 3 years. _____
- 4.3 Number of Members who have borrowed from the library during the year from July 2004 to June 2005. _____

Library Visits

- 4.4 Number of visits to static libraries _____
- 4.5 Number of visits to mobile libraries _____
- 4.6 Number of visits to joint use libraries _____
- 4.7 Number of visits to multi-use libraries _____
- 4.8 Number of virtual visits (via websites) _____

4.9 Number of library visits (4.4 + 4.5 + 4.6 + 4.7 + 4.8) _____

5 Reference Enquiries Handled by Staff

5.1 Number of Reference Enquiries _____

5.2 Basis for Data Collection
(see instructions or question help for dates) _____

6 Circulation

6.1 Total number of Circulating Items _____

Number of Loans of Print Material

6.2 Adult Fiction _____

6.3 Children's & Young Adults Fiction _____

6.4 Adult Non-Fiction _____

6.5 Children's & Young Adults Non-Fiction _____

6.6 Large Print _____

6.7 LOTE - Adult Loans _____

6.8 LOTE - Children & Young Adult Loans _____

6.9 Other print materials _____

6.10 Total Loans of Print Material (6.2 + 6.3 + 6.4 + 6.5 + 6.6 + 6.7 + 6.8 + 6.9) _____

Number of Loans of Non-Print Material

6.11 Talking Books _____

6.12 CD Rom _____

6.13 CD (music) _____

6.14 DVD material - Films - Adult _____

6.15 DVD material - Films - Children & Young Adult _____

6.16 DVD material - Documentaries - Adult _____

6.17 DVD material - Documentaries - Children & Young Adult _____

6.18 DVD material - Other (if categories not available) _____

6.19 Video - Films - Adult _____

6.20 Video - Films - Children & Young Adult _____

- 6.21 Video - Documentaries - Adult _____
- 6.22 Video - Documentaries - Children & Young Adult _____
- 6.23 Video - Other (if categories not available) _____
- 6.24 Electronic databases usage (virtual/online) _____
- 6.25 Newspapers & Serials _____
- 6.26 Newspapers & Serials in LOTE _____
- 6.27 Other non-print _____
- 6.28 **Total Loans of Non-Print Material**
(6.11 + 6.12 + 6.13 + 6.14 + 6.15 + 6.16 + 6.17 + 6.18 + 6.19 + 6.20 + 6.21 + 6.22 + 6.23 + 6.24 + 6.25 + 6.26 + 6.27) _____

Total Number of Loans

- 6.29 **Total number of Loans (6.10 + 6.28)** _____

Public Self Check

- 6.30 Does the library provide public self check out terminals? _____
- 6.31 Number of terminals with self check feature _____
- 6.32 Number of loans (or number of items loaned) through self check _____

Inter Library Loans

- 6.33 Number of ILL requests RECEIVED FROM other libraries _____
- 6.34 Number of ILL requests SUPPLIED TO other libraries _____
- 6.35 Number of ILL requests SENT TO other libraries _____
- 6.36 Number of ILL requests SUPPLIED FROM other libraries _____

7 Library Materials: Expenditures

Print Materials Expenditure (excluding audio-visual)

- 7.1 Adult Fiction material _____
- 7.2 Children's & Young Adults Fiction material _____
- 7.3 Adult Non-Fiction material _____
- 7.4 Children's & Young Adults Non-Fiction material _____

- 7.5 Large Print materials

- 7.6 LOTE - Adult material

- 7.7 LOTE - Children's & Young Adults material

- 7.8 Reference material

- 7.9 Other print material

- 7.10 **Total Expenditure of Print Material**
(7.1 + 7.2 + 7.3 + 7.4 + 7.5 + 7.6 + 7.7 + 7.8 + 7.9)

Non-Print Materials Expenditure

- 7.11 Talking Books

- 7.12 CD Rom material

- 7.13 CDs (music)

- 7.14 DVD material - Films - Adult

- 7.15 DVD material - Films - Children & Young Adult

- 7.16 DVD material - Documentaries - Adult

- 7.17 DVD material - Documentaries - Children & Young Adult

- 7.18 DVD material - Other (if categories not available)

- 7.19 Video material - Films - Adult

- 7.20 Video material - Films - Children & Young Adult

- 7.21 Video material - Documentaries - Adult

- 7.22 Video material - Documentaries - Children & Young Adult

- 7.23 Video material - Other (if categories not available)

- 7.24 Electronic databases (virtual/online)

- 7.25 Newspapers & Serials

- 7.26 Newspapers & Serials in LOTE

- 7.27 Other non-print materials

- 7.28 **Total Expenditure on Non-Print Materials**
(7.11 + 7.12 + 7.13 + 7.14 + 7.15 + 7.16 + 7.17 + 7.18 + 7.19 + 7.20 + 7.21 + 7.22 + 7.23 + 7.24 + 7.25 + 7.26 + 7.27)

7.26 + 7.27)

Total Expenditure

7.29 **Total Expenditure on All Materials** _____
(7.10 + 7.28)

Purchasing

7.30 Do you use external processing _____

7.31 Do you purchase shelf ready materials _____

8 Library Materials: Acquisition

Print Materials Acquired

8.1 Adult Fiction material _____

8.2 Children's & Young Adults Fiction material _____

8.3 Adult Non-Fiction material _____

8.4 Children's & Young Adults Non-Fiction material _____

8.5 Large Print materials _____

8.6 LOTE - Adult material acquired _____

8.7 LOTE - Children's & Young Adults material acquired _____

8.8 Reference material _____

8.9 Other print material _____

8.10 **Total Print Material Acquired (8.1 + 8.2 + 8.3 + 8.4 + 8.5 + 8.6 + 8.7 + 8.8 + 8.9)** _____

Non-Print Materials Acquired

8.11 Talking Books _____

8.12 CD Rom material _____

8.13 CD material (music) _____

8.14 DVD material – Films – Adult _____

8.15 DVD material – Films –Children & Young Adult _____

8.16 DVD material – Documentaries – Adult _____

8.17 DVD material – Documentaries – Children & Young Adult _____

8.18 DVD material – Other (if categories not available) _____

8.19 Video material - Films – Adult _____

8.20 Video material - Films – Children & _____

Young Adult

- 8.21 Video material - Documentaries – Adult _____
- 8.22 Video material - Documentaries – Children & Young Adult _____
- 8.23 Video material - Other (if categories not available) _____
- 8.24 New Electronic databases (virtual/online) _____
- 8.25 Newspapers & Serials _____
- 8.26 Newspapers & Serials in LOTE _____
- 8.27 Other non-print materials _____
- 8.28 **Total Non-Print Material Acquired**
(8.11 + 8.12 + 8.13 + 8.14 + 8.15 + 8.16 + 8.17 + 8.18 + 8.19 + 8.20 + 8.21 + 8.22 + 8.23+ 8.24 + 8.25 + 8.26 + 8.27) _____

Total of Material Acquired

- 8.29 **Total Library Material Acquired** (8.10 + 8.28) _____

Donations & Discards

- 8.30 Number of items donated & added to the Collection _____
- 8.31 Total number of items discarded _____

9 Library Materials:Resources

Print Materials in Collection

- 9.1 Adult Fiction material _____
- 9.2 Children’s & Young Adults Fiction material _____
- 9.3 Adult Non-Fiction material _____
- 9.4 Children’s & Young Adults Non Fiction material _____
- 9.5 Large Print materials _____
- 9.6 LOTE - Adult material _____
- 9.7 LOTE - Children's & Young Adults material _____
- 9.8 Reference material _____
- 9.9 Other print material _____
- 9.10 **Total Print Material in Collection** (9.1 + 9.2 + 9.3 + 9.4 + 9.5 + 9.6 + 9.7 + 9.8 + 9.9) _____

Non-Print Materials in Collection

- 9.11 Talking Books _____
- 9.12 CD Rom material _____
- 9.13 CDs (music) _____
- 9.14 DVD material – Films – Adult _____
- 9.15 DVD material – Films – Children & Young Adult _____
- 9.16 DVD material - Documentaries – Adult _____
- 9.17 DVD material – Documentaries – Children & Young Adult _____
- 9.18 DVD material – Other (if categories not available) _____
- 9.19 Video material – Films – Adult _____
- 9.20 Video material – Films – Children & Young Adult _____
- 9.21 Video material – Documentaries – Adult _____
- 9.22 Video material – Documentaries – Children & Young Adult _____
- 9.23 Video material – Other (if categories not available) _____
- 9.24 Electronic databases (virtual/online) _____
- 9.25 Newspapers & Serials _____
- 9.26 Newspapers & Serials in LOTE _____
- 9.27 Other non-print materials _____
- 9.28 **Total Non-Print Material in Collection**
(9.11 + 9.12 + 9.13 + 9.14 + 9.15 + 9.16 + 9.17 + 9.18 + 9.19 + 9.20 + 9.21 + 9.22 + 9.23 + 9.24 + 9.25 + 9.26 + 9.27) _____

Total Number of Resources in Collection

- 9.29 **Total Library Material in Collection**
(9.10+ 9.28) _____

Subscriptions

- 9.30 Number of current newspaper and serials titles subscriptions – Adult _____
- 9.31 Number of current newspaper and serials titles subscriptions – Children & Young Adult _____
- 9.32 Number of LOTE newspaper, _____

magazines and periodicals titles
subscriptions

- 9.33 Number of issues acquired per year _____
- 9.34 Total number of issues in collection _____
- 9.35 Total number of newspaper and
serials titles discontinued _____
- 9.36 Number of Electronic Database
Subscriptions discontinued _____

Age of Collection

Number of Items in Collection **purchased:**

- 9.37 - within the last 5 years _____
- 9.38 - between 5 and 10 years ago _____
- 9.39 - over 10 years ago _____

Number of Items in Collection **published:**

- 9.40 - within the last 5 years _____
- 9.41 - between 5 and 10 years ago _____
- 9.42 - over 10 years ago _____

10 Information Technology

Public access only related to the number of service points or terminals available to the public only (with either Internet and/or PC functions. Excluding any PCs used by staff only.

Public Access Service Points

- 10.1 Type of Internet Access _____
- 10.1b If Other, describe _____
- 10.2 Number of Mobile Vehicles which
provide public access Internet _____
- 10.3 Number of Mobile Stops which
enable public access Internet _____

Public Access Only PC Terminals

- 10.4 Total number of Public Access PCs
(including OPAC) _____
- 10.5 Number of Public Access PCs with
Internet/Email Access _____

Public Access Only PC Usage

- 10.6 Number of bookings (any time limit) _____
- 10.7 Number of hours booked. _____

Catalogue Usage

- 10.8 Number of "external hits" to the
catalogue from users _____
- 10.9 Number of "internal hits" to the
catalogue from users _____

10.10 Please explain how the figures were calculated, what is included, excluded, any constraints etc _____

11 Council Finance: Cash Flow Statement

Income

11.1 Income/contribution from Council _____

11.2 State Government Grants - Core Funding (including Local Priorities) - provided through Local Government Victoria (figure provided) _____

11.3 State Government Grants – One-off & Special Grants - provided through Local Government Victoria _____

11.4 Other Government Grants _____

11.5 Income from sale of services to another council/library _____

11.6 Other income _____

11.7 Operating Surplus or Deficit _____

11.8 **Total Income** (11.1 + 11.2 + 11.3 + 11.4 + 11.5 + 11.6 + 11.7) _____

Expenditure

11.9 Library Material expenditure (*should be equal to Question 7.29*) _____

11.10 Staff salary & on-cost _____

11.11 Expenditure on purchasing services from another council/library _____

11.12 All other operation and administration costs _____

11.13 Operating Surplus or Deficit _____

11.14 **Total Expenditure** (11.9 + 11.10 + 11.11+ 11.12 + 11.13) _____

11.15 Total Capital Expenditure _____

Sale of Service

11.16 Do you provide a Sale of Service to another library? _____

11.17 To which Council/Library Service do you provide service? _____

Annual Survey of Victorian Public Libraries 2005-2006

Survey to be completed by : Tuesday, 31 October 2006

Assistance

For assistance with the survey, contact us
Graham Dudley on 9208 3590 or graham.dudley@dvc.vic.gov.au
Nada Bagaric on 9208 3578 or nada.bagaric@dvc.vic.gov.au

Results of this Survey are Published

Are published by **Local Government Victoria, Department for Victorian Communities**
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Obtaining Copies

Copies are available free to Public libraries from the Local Government Victoria.
Copies are also available for \$17.50 from :
Information Victoria, 356 Collins Street, Melbourne 3000 Tel: 1300 366 356 or <http://www.information.vic.gov.au>

The following definitions are to assist you to complete the survey. They are also available as help tips with each question online.

General Information

- Source:**
 - All data relating to actually library services and features are supplied by each Victorian Public Library Service/Corporation (and their councils).
 - Population & Areas supplied from the Australian Bureau of Statistics - Estimated Residential Population for the year covered by the survey.
 - State Government Grants (from LGV) is provided by the Local Government Division.
 - Reference enquiry dates are supplied by the Reference & Information Co-operative of VICLINK.
 - Municipal year**

The municipal year aligns with the state financial year, relating to a twelve month period from 1 July to 30 June.
 - Library for People with Print Disabilities**

Funding for this library for people with print disabilities is calculated as the equivalent of 4% of public library grants. Population is also calculated at 4% of Victorian population.
 - Cross Border Services**

Three Victorian regional library services have member municipalities in both Victoria and New South Wales - Campaspe, Swan Hill and Upper Murray. Except for financial data for Swan Hill and Upper Murray which have service outlets in both states, only regional data is given.
 - Questions which require a Total calculation**

Questions which are highlighted deep red are automatically calculated totals. Libraries do not need to enter figure, as the figure is automatically calculated when you select Next, Update or Log Out.
Please note: IF you do enter a different figure, your figure will be replaced with the calculated total. If you need to provide a different figure, please place your figure and explanation in the State note.
 - Want to Save - and return to the Survey later ?**

While you are working on your survey, your input will be saved when you click on Next or Update or if you Log out. You can leave and return to your survey as required.
 - Ready to Submit ?**

Do not submit, until you have COMPLETELY finished with your survey.
Please check that :
 - your data is correct and that every question as been answered
 - check your flags
 - check all edit-checks have been met
 - your have left any appropriate messages in the State notes
 - the Library Manager/Chief Executive Officer has approved the data entered**Warning:** Once you click on Submit Survey - you will not be able to access your survey again - please contact local.government@dvc.vic.gov.au
-

Definitions & Notes by Question

General Information

0.1 to

0.5 General Library Information

Please correct if different from last year.

0.6 No. of councils served

There are 79 municipalities in Victoria. Some councils are serviced by two or more library services. And some libraries service cover councils in New South Wales. Please change this information is required.

1 Service Points

1.1 Total Public Access Area floor space size (sq m)

Public Access floor space size is the area of the STATIC LIBRARY ONLY, which the public have DIRECT access during opening hours. Exclude areas with restricted/partial access eg: meeting rooms, staff areas, mobile vehicles, toilets, foyers, special collection areas and areas used by other organisations/group. Include floor space in multi-use facilities if this can easily calculated.

1.2 Number of Permanent Libraries (Static Branches)

Premises used in whole or in part primarily for library purposes, operated by members of the library staff and generally available to the public. Excluding mobile services, school-community and council service centres.

1.3 Number of joint use (school-community) libraries

Libraries managed by co-operative agreement between an educational institution, usually a primary or secondary school, and a council or regional library corporation.

1.4 Number of Multi-use facilities

Multi-use facilities are facilities shared with a municipal council, either operating as a combined service outlet or services operating independently in the one building.

1.5 Number of other service facilities

eg. customer service centres, depots & virtual libraries.

Deposit stations (depots) - A service point not operated by library staff and stocked with a small collection of books and other library materials which are changed periodically. Computer access to the library's database may also be provided.

Virtual libraries are not permanent buildings with bookstock/items or mobile libraries. Virtual libraries are facilities where the public can access to library catalogues, the Internet, on-line data bases and other services. Exclude your website as a service outlet.

1.6 Number of mobile libraries ie. number for vehicles

A truck or van purpose built as a travelling branch library and providing access to books, other library materials and computer-based services.

1.7 Number of actual mobile service points/sites

This relates to the actual number of locations that the mobile library has stops, not the actually number of stops required ie. multiple stops as one point/site are only counted as one.

1.13 Number of visits to institutes

Provide a total number of visits to all institutes for the year rather than the average.

1.15 Number of visits to housebound

Provide a total number of visits to all households for the year rather than the average.

2 Service Hours

2.1 Hours open per week

Excluding mobile services, school-community and council service centres.

2.6 Hours open per week

Only include hours of access to library services

2.7 Hours undertaking home service

Exclude travel

2.9 Hours open per week - all service point (2.1 + 2.2 + 2.5 + 2.6 + 2.7)

Sum of all static libraries, joint-use, mobile libraries & other outlets

3 Staff

3.1 Total number of salaried staff (EFT) in Library Budget

Include casuals and shelvers. Exclude contractors. Staff numbers are shown as full-time equivalents (EFT).

3.2 Total number of qualified librarians (EFT)

Staff Member holding an appropriate library qualification and/or eligibility for associateship of the Australian Library and Information Association.

- 3.3 Total number of qualified library technicians (EFT)**
Staff member holding an appropriate qualification and/or eligibility to be a Library Technician member of the Australian Library and Information Association
- 3.5 Total number of volunteers & long term unpaid workers (EFT) (based on 35 hour week)**
Include all volunteers such as those participating in the Housebound service, Jobskills workers, workers from Office of Corrective Services, etc.
Exclude work experience students & short term placements of less than 2 weeks.
Calculate by estimating total number of volunteer hours and dividing by 35. (Note: based on 35 hours)
Comment: The contribution of work experience & short term workers does not usually exceed the amount of staff time used in training/supervising their work.
- 3.6 Total number of EFT staff undertaking public access duties.**
Public Access EFTs is salaried staff based on total hours for face-to-face contact/assistance to the public, including desk rosters, mobile library staff, home library service who provide direct contact to library users ie. loans/renewals, enquiries, responding to emails, telephone renewals, story time, activities, festivals, school visits and training of public.
Calculate by estimating total number of hours spent in public contact and dividing by 35.
Excludes are staff and/or staff hours used for shelving, cataloguing, collating of books (for mobile or HLS), out of opening hours, not part of rostered desk time, virtual library services or volunteer staff.
- 3.9 Total number of casual staff employed**
Include shelvees
- 3.10 Total number of actual staff employed by library service (3.7 + 3.8 + 3.9)**
Total actual number of individual staff employed in each category – do NOT convert to EFT

4 Membership and Usage

- 4.1a Individuals aged 0-14**
If you are unable to provide age breakdown, please provide Individual total, Other eg institutional members and Total Members
Comment: These cohorts have been recommended to give broad indicators of service requirements. ABS labour force statistics take 15+ as commencement of working life (reflected in use of library materials for higher study or recreational needs) 65+ is interpreted as the Industry Commission Benchmarking for aged.
- 4.1d Individuals Total (4.1a + 4.1b + 4.1c)**
4.1e OR Individuals Total (enter manually only IF age breakdown is not available)
This question has been divided. If you have figures by the age breakdown provided, please provide these figures and your total will be automatically calculated in 4.1d. IF you do NOT have the breakdown figures as requests, then please provide the total individuals figure in 4.1e which is for manually entering information. Please DO NOT enter a figure for both questions. If it insists that you enter a figure in the manual, then type a zero for 4.1e.
- 4.2 Please indicate if Members file has been cleared of inactive users in the past 3 years.**
Indication whether library services have removed inactive borrowers after three years. Some inactive Members may not be cleared because of unpaid fines, overdue materials, etc. Re-registration is recommended to indicate relative currency of members files, and to provide demographic information
- 4.3 Number of Members who have borrowed from the library during the year from July 2004 to June 2005.**
Other use is reflected in door-count statistics at 4.4
- 4.4 Number of visits to static libraries**
The number of visits to each library service is based on door counters installed in nearly all branch libraries. For total number of library visits, excluding joint use libraries (record separately in 4.5).
*National Performance Indicator
- 4.7 Number of visits to multi-use libraries**
May include all visits to the facility whether or not library related. Depends on local arrangements.
- 4.8 Number of virtual visits (via website)**
Number of unique IP addresses, capturing number of external visitors, not hits. This will not count multiple people accessing via same IP address, but the measure will be consistent to all libraries. Exclude internal visits count.

5 Reference Enquiries handled by Staff

- 5.1 Number of Reference Enquiries**
Defined as: When a staff member assists a user by finding, recommending, or assisting in the use of library resources - including print & non-print materials, databases and Internet resources and bibliographic questions - but not requests for directions or about library procedures. When a user has several enquiries, count each separately. Definition established after consultation with Reference & Information Co-operative of VICLINK.
- 5.2 Basis for Data Collection (see instructions or question help for dates)**
Reference Information Group definition - this figure is based on the four sampling weeks throughout the year as recommended?
2005/06 weeks are: 8-14 August 2005, 7-13 November 2005, 6-12 February 2006 & 8-14 May 2006

6 Circulation

- 6.1 Total number of Circulating Items**
Count all items in the collection available for loan.
- 6.2 Adult Fiction loans**
Exclude Large Print, LOTE & Reference
- 6.3 Children's & Young Adults Fiction loans**
Exclude Large Print, LOTE & Reference. If breakdown is not available, include in 6.2 – Adult Fiction Loans
- 6.5 Children's & Young Adults Non-Fiction loans**
If breakdown not available include in 6.4 – Adult Non-Fiction Loans
- 6.7 LOTE – Adult loans**
6.8 LOTE – Children's & Young Adults loans
Include all LOTE – Children's & Young Adults (fiction and non-fiction). Do not include in any other section.
- 6.11 Talking Books**
Oral version of a published title. Formats include cassette, CD,MP3. Exclude Language Kits
- 6.12 CD loans (music)**
Exclude talking books – these go in 6.11
- 6.14 DVD material loans – Films – Adult**
6.15 DVD material loans – Films – Children & Young Adult
6.16 DVD material loans – Documentaries – Adult
6.17 DVD material loans – Documentaries – Children & Young Adult
If breakdown not available, give total in 6.17
- 6.18 DVD material loans – Other (if categories not available)**
If breakdown not available for questions 6.13 – 6.16
- 6.19 Video loans - Films – Adult**
6.20 Video loans - Films – Children & Young Adult
6.21 Video loans - Documentaries – Adult
6.22 Video loans - Documentaries – Children & Young Adult
If breakdown not available, give total in 6.22
- 6.23 Video loans - Other (if categories not available)**
If breakdown not available for questions 6.18-6.21
- 6.24 Electronic databases usage (virtual/online)**
Measure of "retrievals". To include information for all databases not just Gulliver. Some Libraries may need to consult their vendors.
- 6.29 Total Number of Loans (6.10 + 6.28)**
Count each renewal as a loan
- 6.32 Number of loans (or number of items loaned) through self check.**
Please provide note explaining whether you were able to provide figure based on number of items loaned or number of loans.

7 Library Materials: Expenditures

- 7.1 Adult Fiction material**
Excluding Large Print, LOTE & Reference
- 7.2 Children's & Young Adults Fiction material**
Excluding Large Print, LOTE & Reference. If breakdown not available, include in 7.1 – Adult Fiction Material
- 7.3 Adult Non-Fiction material**
Exclude Reference material
- 7.4 Children's & Young Adults Non-Fiction material**
If breakdown not available, include in 7.3 – Adult Non-Fiction Material; exclude Reference material
- 7.6 LOTE – Adult material**
7.7 LOTE – Children's & Young Adults material
Include all LOTE – Children's & Young Adults (fiction and non-fiction). Do not include in any other section.
- 7.10 Total Expenditure on Print Material (7.1 + 7.2 + 7.3 + 7.4 + 7.5 + 7.6 + 7.7 +7.8 + 7.9)**
Excluding Audio-Visual Including CD-Rom, Microforms, online service subscriptions, etc)
- 7.11 Talking Books**
Oral version of a published title. Formats include cassette. CD, MP3. Exclude language Kits – include these in 7.25

- 7.14 **DVD material - Films - Adult**
 7.15 **DVD Material – Films – Children & Young adult**
 7.16 **DVD Material – Documentaries - Adult**
 7.17 **DVD Material – Documentaries – Children & Young Adult**
 If breakdown is not available, give total figures in 7.18
- 7.18 **DVD Material – Other (if categories not available)**
 If breakdown is not available for questions 7.14 - 7.17
- 7.19 **Video material - Films – Adult**
 7.20 **Video material - Films – Children & Young adult**
 7.21 **Video material - Documentaries - Adult**
 7.22 **Video material - Documentaries – Children & Young Adult**
 If breakdown is not available, give total figures in 7.22
- 7.23 **Video material - Other (if categories not available)**
 If breakdown is not available for questions 7.18 – 7.21
- 7.27 **Other non-print materials**
 Include music cassette tapes , E Books, Language Kits etc
- 7.28 **Total Expenditure on Non- Print Materials**
(7.10 + 7.11 + 7.12 + 7.13 + 7.14 + 7.15 + 7.16 + 7.17 + 7.18 + 7.19 + 7.20 + 7.21 + 7.22 + 7.23 + 7.24 + 7.25 + 7.26 = 7.27)
 Includes CD-Rom, microforms, talking books, online service subscription, etc.
- 7.29 **Total Expenditure on All Materials (7.10 + 7.28)**
 Includes CD-Rom, microforms, talking books, online service subscription, etc.
- 7.30 **Do you use external processing**
 External processing - library material is processed by external contractors
- 7.31 **Do you purchase shelf ready materials**
 Shelf ready – material supplied by vendors which has been processed and is ready to go onto the shelves.

8 **Library Materials: Acquisition**

- 8.1 **Adult Fiction material acquired**
 Exclude Large Print, LOTE & Reference
- 8.2 **Children’s & Young Adults Fiction material acquired**
 Exclude Large Print, LOTE & Reference; if breakdown not available, include in 8.1
- 8.4 **Children’s & Young Adults Non-Fiction material acquired**
 If breakdown not available, include in 8.3
- 8.6 **LOTE – Adult material acquired**
 8.7 **LOTE – Children’s & Young Adults material acquired**
 Include all LOTE – Children’s & Young Adults (fiction and non-fiction). Do not include in any other section.
- 8.10 **Total Print Material Acquired (8.1 + 8.2 + 8.3 + 8.4 + 8.5 + 8.6 + 8.7 + 8.8 + 8.9)**
 Exclude Non print material
- 8.11 **Talking Books acquired**
 Oral version of a published title. Formats include cassette. CD, MP3. Exclude language Kits – include these in 7.24
- 8.14 **DVD material acquired – Films – Adult**
 8.15 **DVD material acquired – Films –Children & Young Adult**
 8.16 **DVD material acquired – Documentaries – Adult**
 8.17 **DVD material acquired – Documentaries – Children & Young Adult**
 If breakdown is not available, give total figures in 8.18
- 8.18 **DVD material acquired – Other (if categories not available)**
 If breakdown is not available for questions 8.14 – 8.17
- 8.19 **Video material acquired - Films – Adult**
 8.20 **Video material acquired - Films – Children & Young Adult**
 8.21 **Video material acquired - Documentaries – Adult**
 8.22 **Video material acquired - Documentaries – Children & Young Adult**
 If breakdown is not available, give total figures in 8.23
- 8.23 **Video material acquired - Other (if categories not available)**
 If breakdown is not available for questions 8.19 – 8.22
- 8.25 **Newspapers & Serials acquired**
 Number of individual titles
- 8.26 **Newspapers & Serials in LOTE acquired**
 Number of individual titles

- 8.27 Other non-print materials acquired**
Include music cassette tapes , E Books, Language Kits etc
- 8.29 Total Library Material Acquired (8.10 + 8.28)**
Materials acquired by purchase - Exclude donations, newspapers and serials
- 8.30 Number of items donated & added to the Collection**
Exclude newspapers and serials
- 8.31 Total number of items discarded**
Exclude newspapers and serials

9 Library Materials: Resources (Items in Collection)

- 9.1 Adult Fiction material**
Exclude Large Print, LOTE & Reference.
- 9.2 Children's & Young Adults Fiction material**
Exclude Large Print, LOTE & Reference. If breakdown not available, include in 9.1 – Adult Fiction material
- 9.3 Adult Non-Fiction material**
Exclude Reference Material.
- 9.4 Children's & Young Adults Non Fiction material**
Exclude Reference Material. If breakdown not available, include in 9.3 – Adult Non-Fiction material
- 9.6 LOTE – Adult material**
- 9.7 LOTE – Children's & Young Adults material**
Include all LOTE – Children's & Young Adults (fiction and non-fiction). Do not include in any other section.
- 9.10 Total Print Material in Collection (9.1 + 9.2 + 9.3 + 9.4 + 9.5 + 9.6 + 9.7 + 9.8 + 9.9)**
Exclude Audio-Visual
- 9.11 Talking Books**
Oral version of a published title. Formats include cassette. CD, MP3. Exclude language Kits – include these in 7.24
- 9.14 DVD material – Films – Adult**
- 9.15 DVD material – Films – Children & Young Adult**
- 9.16 DVD material - Documentaries – Adult**
- 9.17 DVD material – Documentaries – Children & Young Adult**
If breakdown is not available, give total figures in 9.18
- 9.18 DVD material – Other (if categories not available)**
If breakdown is not available for questions 9.14 – 9.17
- 9.19 Video material – Films – Adult**
- 9.20 Video material – Films – Children & Young Adult**
- 9.21 Video material – Documentaries – Adult**
- 9.22 Video material – Documentaries – Children & Young Adult**
If breakdown is not available, give total figures in 9.23
- 9.23 Video material – Other (if categories not available)**
If breakdown is not available for questions 9.14 – 9.17
- 9.29 Total Library Material in Collection (9.10 + 9.28)**
Include donations, but exclude newspapers and serials
- 9.30 Number of current newspaper and serials titles subscriptions – Adult**
Include periodicals, , newspapers & magazines, may also include annuals, proceedings, transactions & year books.
Include all subscriptions, counting multiple subscriptions to the same title individually. Count here subscriptions rather than individual issues
Serial subscriptions are a publication issued in successive parts, usually at regular intervals, and as a rule, intended to be published indefinitely; includes periodicals, newspapers & magazines; may also include annuals, proceedings and transactions. Figures represent each subscription, not the number of issues held.
- 9.31 Number of current newspaper and serials titles subscriptions – Children & Young Adult**
If data not available, include in 7.29 - Adult
- 9.32 Number of issues acquired per year**
If data is available, include here the actual number of individual issues held

Age of Collection

Age of Material is an indicator on the age of stock held at libraries. Not all library services may be able to provide this data. Include donations & exclude newspapers/serials. Use the State note if you would like to explain how you obtained this figure or why you are unable to provide these figures.

10 Information Technology (Public Access Only)

- 10.1 Type of Internet Access**
Select from – broadband - dial up - ISDN - satellite / microwave - Other (specify)
- 10.3 Number of Mobile Stops which enable public access Internet**
Question has been included because some mobile sites may not be Internet enabled.
- 10.4 Total number of Public Access PCs (including OPAC)**
Exclude Staff only terminals.
- 10.5 Number of Public Access PCs with Internet/Email Access**
Exclude training use and other restricted access area PCs.
- 10.6 Number of bookings (any time limit)**
Total number of separate bookings. Bookings range from lots of half hour, an hour, multiple time slots booked or unlimited.
- 10.7 Number of hours booked.**
Total number of hours for which PCs are booked for use.

11 Single Council Finance: Cash Flow Statement

- 11.1 Income/contribution from Council**
Municipal contribution refers to contributions to library services made by councils. Most councils which were members of regional library services also had some local expenditure on library operations. This expenditure is also included. Capital works expenditure and reserve funds are excluded.
- 11.2 State Government Grants - Core Funding (including Local Priorities) - provided through Local Government Victoria (figure provided)**
This figures represents the grants administered though Local Government Victoria, Department for Victorian Communities to council and regional library corporations during the financial year. These are provide by Local Government Victoria and can not be edited. For a breakdown of this funding, please refer to the DOI Extranet <http://extranet.doi.vic.gov.au>
- 11.3 State Government Grants – One-off & Special Grants - provided through Local Government Victoria**
This figures represents the grants administered though Local Government Victoria, Department for Victorian Communities to council and regional library corporations during the financial year. These are provide by Local Government Victoria and can not be edited. For a breakdown of this funding, please refer to the DOI Extranet <http://extranet.doi.vic.gov.au>
- 11.4 Other Government Grants**
All other Government grants provided to Public Libraries provided through other sectors of government (excluding those provided by LGV question 12.2).
- 11.5 Income from sale of services to another council/library**
For those libraries that provide services to other libraries, please ensure you provide a figure.
- 11.6 Other income**
Income from sources other than council contributions and State Government Grants. It includes funds from photocopying revenue, overdue charges, bank interest etc.
- 11.9 Library Material expenditure (should be equal to Question 7.26)**
Materials and processing costs of a capital nature that may be presently or in the future be depreciated as an asset under Accounting Standard AAS27.
Exclude depreciation & cost of processing.
- 11.10 Staff salary & on-cost**
Include overtime. Exclude workcover & related peripherals.
- 11.11 Expenditure on purchasing services from another council/library**
For those libraries that receive services from other libraries, please ensure you provide a figure.
- 11.14 Total Expenditure (11.9 + 11.10 + 11.11+ 11.12 + 11.13)**
Data excludes capital works expenditure, either from revenue or loan repayments, but includes WorkCover, superannuation, library building maintenance, and other costs where details are supplied by the authorities. There is some variation in the extent to which authorities apportion library operating costs, particularly in the case of single municipality services where some costs may not have been charged to the library account.
- 11.15 Total Capital Expenditure**
Purchase and construction of assets (excluding bookstock) ie computer equipment, furniture & fixtures, motor vehicles, etc.
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